

Estimated Impacts of Senate Bill 4336-A Based on Prior Years' Cost Report Modeling*

OPCERT	Name	Estimated Impact based on 2018 data	Estimated Impact based on 2017 data	Estimated Impact based on 2016 data	2018	2018
					Wages & Benefit Percentage	Patient Care % (after 40% is reached)
7002356	Amsterdam Nursing Home Corp (1992)	\$ -	\$ -	\$ -	45.1%	74.8%
5926300	Andrus On Hudson	\$ -	\$ -	\$ -	41.6%	72.6%
4620300	Baptist Health Nursing and Rehabilitation Center, Inc	\$ -	\$ -	\$ -	43.5%	76.8%
1451306	Beechwood Homes	\$ -	\$ -	\$ -	45.0%	74.7%
722301	Bethany Nursing Home & Health Related Facility Inc	\$ -	\$ -	\$ -	49.1%	73.6%
5921301	Bethel Nursing & Rehabilitation Center	\$ -	\$ -	\$ -	47.6%	76.5%
5905303	Bethel Nursing Home Company Inc	\$ -	\$ -	\$ -	54.9%	84.1%
7003352	Bezalel Rehabilitation and Nursing Center	\$ 2,521,900	\$ 1,677,100	\$ 1,043,100	30.6%	64.0%
7000364	BronxCare Special Care Center	\$ -	\$ -	\$ 333,800	40.7%	78.8%
7001800	Brooklyn Gardens Nursing & Rehabilitation Center	\$ -	\$ -	\$ 1,386,600	42.6%	83.5%
7001308	Brooklyn United Methodist Church Home	\$ 280,700	\$ 1,159,600	\$ 973,100	38.0%	74.5%
1456300	Brothers of Mercy Nursing & Rehabilitation Center	\$ -	\$ -	\$ -	43.9%	74.6%
1421305	Canterbury Woods	\$ 4,419,000	\$ 4,290,100	\$ 4,301,400	16.9%	82.4%
7004310	Carmel Richmond Healthcare and Rehabilitation Center	\$ -	\$ -	\$ -	40.6%	70.1%
7003351	Chapin Home for the Aging	\$ -	\$ -	\$ 200,300	46.4%	81.3%
3227304	Charles T Sitrin Health Care Center Inc	\$ -	\$ -	\$ 102,100	45.4%	74.4%
823300	ChaseHealth Rehab and Residential Care	\$ 376,000	\$ -	\$ 525,400	36.1%	68.0%
701301	Chemung County Health Center-Nursing Facility	\$ -	\$ -	\$ -	65.5%	114.4%
2701339	Church Home of the Protestant Episcopal Church	\$ 48,600	\$ 153,400	\$ -	40.5%	69.7%
952300	Clinton County Nursing Home	\$ -	\$ -	\$ -	75.5%	124.0%
7001323	Cobble Hill Health Center, Inc	\$ -	\$ 368,900	\$ -	41.1%	72.7%
7002336	Coler Rehabilitation and Nursing Care Center	\$ -	\$ -	\$ -	93.0%	140.1%
7001348	Concord Nursing and Rehabilitation Center	\$ 319,000	\$ 926,100	\$ 364,300	37.8%	78.0%
2623300	Crouse Community Center Inc	\$ -	\$ -	\$ -	41.4%	73.0%
101312	Daughters of Sarah Nursing Center	\$ -	\$ -	\$ -	46.5%	76.6%
7001380	Dr Susan Smith Mckinney Nursing and Rehabilitation Center	\$ -	\$ -	\$ -	59.6%	106.0%
4102311	Eddy Heritage House Nursing and Rehabilitation Center	\$ -	\$ -	\$ 58,100	41.3%	74.1%
4102309	Eddy Memorial Geriatric Center	\$ 450,200	\$ 604,500	\$ 823,400	36.5%	78.3%

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102001	Eddy Village Green	\$ 1,919,000	\$ 1,699,800	\$ 2,209,900	32.4%	71.6%
151301	Eddy Village Green at Beverwyck	\$ 4,252,100	\$ 3,957,900	\$ 4,024,700	12.4%	74.2%
2754304	Edna Tina Wilson Living Center	\$ 971,500	\$ 26,800	\$ -	35.2%	67.8%
7004303	Eger Health Care and Rehabilitation Center	\$ -	\$ -	\$ -	49.3%	78.4%
301307	Elizabeth Church Manor Nursing Home	\$ 258,800	\$ 339,200	\$ 248,200	38.0%	71.1%
7002346	Elizabeth Seton Pediatric Center	\$ -	\$ -	\$ 4,689,400	44.7%	70.0%
2725300	Fairport Baptist Homes	\$ -	\$ -	\$ -	41.1%	72.8%
1435302	Father Baker Manor	\$ -	\$ -	\$ -	51.2%	77.3%
1327300	Ferncliff Nursing Home Co Inc	\$ -	\$ -	\$ -	40.5%	73.5%
5724302	Fort Hudson Nursing Center, Inc.	\$ -	\$ 340,900	\$ 372,900	41.7%	73.2%
1435304	Fox Run at Orchard Park	\$ 3,525,700	\$ 3,493,100	\$ 3,195,000	18.8%	72.3%
3523303	Glen Arden Inc	\$ 725,900	\$ 604,900	\$ 616,500	32.5%	98.4%
4651300	Glendale Home-Schdy Cnty Dept Social Services	\$ -	\$ -	\$ -	45.9%	83.8%
5154310	Good Samaritan Nursing Home	\$ -	\$ 84,200	\$ 840,700	40.0%	78.5%
363301	Good Shepherd Village at Endwell	\$ 3,153,600	\$ 3,124,800	\$ 2,761,900	17.6%	74.5%
301305	Good Shepherd-Fairview Home Inc	\$ 438,600	\$ -	\$ -	36.2%	74.3%
1467301	Greenfield Health & Rehab Center	\$ -	\$ -	\$ -	42.5%	70.8%
5401305	Groton Community Health Care Center Residential Care Facility	\$ -	\$ 24,200	\$ 210,200	40.7%	78.2%
5153307	Gurwin Jewish Nursing and Rehabilitation Center	\$ -	\$ -	\$ -	52.0%	77.5%
7000302	Hebrew Home for the Aged at Riverdale	\$ -	\$ -	\$ 565,000	47.5%	76.5%
658301	Heritage Green Rehab & Skilled Nursing	\$ 84,000	\$ -	\$ 152,300	39.3%	73.1%
602310	Heritage Park Rehab & Skilled Nursing	\$ -	\$ -	\$ -	44.4%	78.7%
662301	Heritage Village Rehab and Skilled Nursing, Inc.	\$ 1,540,900	\$ 1,080,200	\$ 1,361,300	30.3%	85.6%
2763300	Highlands Living Center	\$ -	\$ -	\$ -	46.6%	78.4%
2761302	Hill Haven Nursing Home	\$ -	\$ -	\$ -	55.3%	94.9%
4921302	Huntington Living Center	\$ 764,500	\$ 950,000	\$ 506,000	33.6%	71.0%
302302	Ideal Senior Living Center	\$ -	\$ -	\$ -	53.7%	93.6%
7002357	Incarnation Childrens Center Inc	\$ 518,400	\$ 636,500	\$ 537,900	32.6%	76.1%

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3353300	Iroquois Nursing Home Inc	\$ 1,687,900	\$ 1,231,400	\$ 567,300	37.4%	64.0%
7002352	Isabella Geriatric Center Inc	\$ -	\$ -	\$ -	47.9%	72.7%
5151318	Island Nursing and Rehab Center	\$ -	\$ -	\$ -	45.3%	77.9%
7003346	Jamaica Hospital Nursing Home Co Inc	\$ -	\$ -	\$ -	47.0%	74.4%
303306	James G. Johnston Memorial Nursing Home	\$ -	\$ -	\$ -	42.0%	71.6%
7000313	Jeanne Jugan Residence	\$ 465,400	\$ 573,800	\$ 835,600	31.5%	78.6%
5151317	Jefferson's Ferry	\$ 4,833,200	\$ 4,493,500	\$ 4,690,100	22.8%	84.9%
1427000	Jennie B Richmond Chaffee Nursing Home Company Inc	\$ -	\$ -	\$ -	43.4%	77.7%
3301309	Jewish Home of Central New York	\$ -	\$ -	\$ -	41.7%	72.3%
2750304	Jewish Home of Rochester	\$ -	\$ -	\$ -	42.0%	71.1%
3225303	Katherine Luther Residential Health Care and Rehabilitation Center	\$ -	\$ -	\$ 818,200	41.3%	72.0%
5401308	Kendal at Ithaca	\$ 5,162,500	\$ 4,681,000	\$ 4,137,900	19.0%	72.6%
2701345	Kirkhaven	\$ 111,800	\$ 126,400	\$ -	39.2%	72.5%
3402303	Living Center at Geneva - North	\$ 745,400	\$ 617,700	\$ 317,500	29.8%	68.7%
3402302	Living Center at Geneva - South	\$ -	\$ -	\$ -	42.8%	80.0%
2522300	Livingston County Center for Nursing and Rehabilitation	\$ -	\$ -	\$ -	52.3%	86.1%
5151310	Long Island State Veterans Home	\$ -	\$ -	\$ -	43.7%	76.1%
3301327	Loretto Health and Rehabilitation Center	\$ -	\$ -	\$ -	51.6%	84.5%
1302306	Lutheran Center at Poughkeepsie, Inc	\$ -	\$ -	\$ 37,200	46.2%	72.1%
602308	Lutheran Retirement Home	\$ 418,900	\$ 205,200	\$ 376,600	37.5%	75.5%
4420301	Maplewood Health Care and Rehabilitation Center	\$ -	\$ -	\$ -	47.2%	75.2%
5154321	Maria Regina Residence Inc	\$ -	\$ -	\$ -	47.9%	78.9%
7002305	Mary Manning Walsh Nursing Home Co Inc	\$ -	\$ -	\$ -	45.5%	79.0%
3202308	Masonic Care Community of New York	\$ -	\$ -	\$ -	44.1%	83.5%
1404000	Mcauley Residence	\$ -	\$ -	\$ -	47.6%	71.5%
7001372	Menorah Home & Hospital for Aged & Infirm	\$ 639,800	\$ 2,030,800	\$ 3,385,700	43.5%	69.1%
7000311	Methodist Home for Nursing and Rehabilitation	\$ 1,255,300	\$ 832,300	\$ 671,200	33.1%	74.0%
3227305	MVHS Rehabilitation and Nursing Center	\$ -	\$ -	\$ -	46.6%	80.6%

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7002343	New Gouverneur Hospital SNF	\$ -	\$ -	\$ -	63.0%	88.3%
5951300	New York State Veterans Home at Montrose	\$ -	\$ -	\$ -	87.8%	132.1%
2910300	North Shore-LIJ Orzac Center for Rehabilitation	\$ -	\$ -	\$ -	58.1%	89.7%
1327302	Northern Dutchess Res Health Care Facility, Inc	\$ -	\$ -	\$ -	46.7%	85.0%
4350304	Northern Manor Geriatric Center Inc	\$ -	\$ -	\$ -	48.4%	77.6%
4353301	Northern Metropolitan Residential Health Care Facility Inc	\$ 213,600	\$ 392,700	\$ 871,000	38.8%	73.1%
4321302	Northern Riverview Health Care Center, Inc	\$ 1,775,100	\$ 446,300	\$ 2,847,500	35.8%	65.7%
2951305	Northwell Health Stern Family Center for Rehabilitation	\$ -	\$ -	\$ -	55.9%	82.3%
7001316	Norwegian Christian Home and Health Center	\$ 1,435,000	\$ 882,900	\$ 665,300	33.9%	77.1%
3353301	Nottingham RCHF	\$ 192,100	\$ 246,300	\$ 262,800	36.8%	74.3%
7001309	NY Congregational Nursing Center, Inc	\$ -	\$ -	\$ -	52.0%	83.6%
825301	NYS Veterans Home	\$ -	\$ -	\$ -	45.4%	81.1%
7003383	NYS Veterans Home In NYC	\$ -	\$ -	\$ -	50.5%	78.3%
5154319	Our Lady of Consolation Nursing and Rehabilitative Care Center	\$ -	\$ -	\$ -	49.4%	82.9%
155301	Our Lady of Mercy Life Center	\$ -	\$ -	\$ -	43.7%	79.1%
3121303	Our Lady of Peace Nursing Care Residence	\$ 567,500	\$ 82,100	\$ -	40.7%	67.9%
7003306	Ozanam Hall of Queens Nursing Home Inc	\$ -	\$ -	\$ -	45.3%	79.5%
7003307	Parker Jewish Institute for Health Care & Rehab	\$ -	\$ -	\$ -	46.4%	72.1%
5127301	Peconic Landing at Southold	\$ 5,535,800	\$ 5,672,000	\$ 4,905,400	23.1%	83.4%
6120300	Penn Yan Manor Nursing Home Inc	\$ -	\$ -	\$ -	40.9%	71.7%
3227303	Presbyterian Home for Central New York Inc	\$ -	\$ -	\$ 704,500	40.6%	75.9%
7000306	Providence Rest, Inc.	\$ -	\$ -	\$ 327,300	40.2%	74.0%
7003303	Queen of Peace Residence	\$ 844,100	\$ 1,470,100	\$ 1,853,800	29.5%	80.2%
7000314	Rebekah Rehab and Extended Care Center	\$ 1,944,000	\$ 2,164,800	\$ 2,199,400	39.7%	64.5%
4401302	RiverLedge Health Care and Rehabilitation Center	\$ -	\$ -	\$ 7,900	44.2%	75.3%
1451304	Rosa Coplon Jewish Home and Infirmary	\$ -	\$ -	\$ 1,000	45.2%	76.6%
7001033	Rutland Nursing Home, Inc.	\$ -	\$ -	\$ -	71.5%	124.1%
7001371	Saints Joachim & Anne Nursing and Rehabilitation Center	\$ 117,100	\$ -	\$ 503,500	39.5%	78.0%

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5127302	San Simeon By the Sound Center for Nursing&Rehabilitation	\$ -	\$ -	\$ -	46.2%	80.5%
3529301	Schervier Pavilion	\$ -	\$ -	\$ -	56.3%	101.9%
3102307	Schoellkopf Health Center	\$ -	\$ -	\$ -	46.0%	74.0%
1404300	Schofield Residence	\$ -	\$ -	\$ -	51.2%	75.6%
7001318	Schulman and Schachne Institute for Nursing And Rehabilitation	\$ -	\$ -	\$ -	63.1%	107.0%
7004304	Sea View Hospital, Rehabilitation Center and Home	\$ -	\$ -	\$ -	69.0%	114.2%
3702312	Seneca Hill Manor Inc	\$ -	\$ -	\$ -	46.5%	72.8%
4552300	Seton Health at Schuyler Ridge Residential Healthcare	\$ 800,600	\$ 885,000	\$ 1,355,300	34.9%	70.5%
153302	Shaker Place (Albany County Nursing Home)	\$ -	\$ -	\$ -	44.8%	81.4%
7003372	Silvercrest	\$ -	\$ -	\$ -	51.6%	77.3%
2757301	St Anns Community	\$ 2,055,200	\$ 1,778,300	\$ 1,626,200	34.7%	57.1%
2757300	St Anns Community	\$ -	\$ 1,276,800	\$ -	45.9%	77.2%
5925300	St Cabrini Nursing Home	\$ -	\$ -	\$ -	47.6%	76.1%
3301321	St Camillus Residential Health Care Facility	\$ -	\$ -	\$ -	50.2%	78.9%
5157312	St Catherine of Siena Nursing and Rehabilitation Care Center	\$ -	\$ -	\$ -	49.0%	81.1%
5157311	St Johnland Nursing Center, Inc	\$ -	\$ -	\$ -	46.3%	80.0%
2701353	St Johns Health Care Corporation	\$ -	\$ -	\$ -	47.4%	75.6%
4401300	St Josephs Home	\$ 361,200	\$ 337,100	\$ 480,800	34.6%	72.0%
3702309	St Luke Residential Health Care Facility Inc	\$ 490,600	\$ 23,900	\$ 757,200	37.2%	76.0%
7002349	St Marys Center Inc	\$ 1,682,200	\$ 1,861,700	\$ 655,400	20.1%	80.0%
7003300	St Marys Hospital for Children Inc	\$ 10,206,700	\$ 6,507,100	\$ 8,874,600	39.5%	59.1%
7000307	St Patricks Home	\$ -	\$ -	\$ -	41.3%	77.9%
7000366	St Vincent Depaul Residence	\$ -	\$ -	\$ -	41.8%	74.8%
2725302	St. John's Penfield Homes	\$ 97,300	\$ 251,900	\$ 136,600	51.7%	66.9%
101307	St. Margaret's Center	\$ -	\$ -	\$ -	54.6%	87.7%
101305	St. Peter's Nursing And Rehabilitation Center	\$ -	\$ -	\$ -	46.6%	80.7%
5220301	Sullivan County Adult Care Center	\$ -	\$ -	\$ -	56.8%	95.6%
3327301	Syracuse Home Association	\$ -	\$ -	\$ -	41.0%	72.6%

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7002345	Terence Cardinal Cooke Health Care Center	\$ -	\$ -	\$ -	43.2%	74.2%
101313	Teresian House Nursing Home Co Inc	\$ -	\$ -	\$ -	47.3%	79.3%
1327301	The Baptist Home at Brookmeade	\$ 1,238,800	\$ 1,047,300	\$ 1,042,100	30.8%	70.6%
4120300	The Center for Nursing and Rehabilitation at Hoosick Falls	\$ -	\$ -	\$ -	57.9%	101.1%
566302	The Commons on St. Anthony, a Skilled Nursing & Short Term Rehabilitation	\$ -	\$ -	\$ -	47.8%	79.2%
3301323	The Cottages at Garden Grove, a Skilled Nursing Community	\$ 1,630,000	\$ 681,200	\$ 350,700	46.4%	61.8%
2750301	The Friendly Home	\$ 3,075,000	\$ 2,909,200	\$ 2,118,100	32.0%	67.5%
2750306	The Highlands at Brighton	\$ -	\$ -	\$ -	57.4%	89.0%
5957306	The Knolls	\$ -	\$ -	#VALUE!	43.4%	75.2%
7002340	The New Jewish Home, Manhattan	\$ -	\$ -	\$ -	43.8%	74.4%
5909302	The New Jewish Home, Sarah Neuman	\$ -	\$ -	\$ -	42.7%	73.2%
469300	The Pines Healthcare & Rehabilitation Centers Machias Campus	\$ -	\$ -	\$ -	62.8%	99.2%
401303	The Pines Healthcare & Rehabilitation Centers Olean Campus	\$ -	\$ -	\$ -	61.3%	92.4%
3523301	The Valley View Center for Nursing Care and Rehabilitation	\$ -	\$ -	\$ -	58.1%	92.6%
5903309	The Wartburg Home	\$ -	\$ -	\$ -	48.0%	79.8%
4350301	Tolstoy Foundation Rehabilitation and Nursing Center	\$ -	\$ -	\$ -	43.6%	85.4%
3239300	Trustees of the Eastern Star Hall and Home of the State of New York	\$ -	\$ -	\$ -	46.9%	79.4%
5904309	United Hebrew Geriatric Center	\$ -	\$ -	\$ -	45.1%	72.9%
2124301	Valley Health Services Inc	\$ -	\$ -	\$ -	42.2%	71.0%
4102307	Van Rensselaer Manor	\$ -	\$ -	\$ -	42.3%	70.3%
7002335	VillageCare Rehabilitation and Nursing Center	\$ -	\$ -	\$ 377,100	57.5%	80.9%
5823302	Wayne County Nursing Home	\$ -	\$ -	\$ -	47.2%	73.2%
1702300	Wells Nursing Home Inc	\$ -	\$ -	\$ -	53.4%	88.0%
2701352	Wesley Gardens Corporation	\$ -	\$ 601,200	\$ 878,100	41.0%	82.1%
4501301	Wesley Health Care Center Inc	\$ 191,800	\$ -	\$ -	39.5%	70.5%
1801305	Western New York State Veterans Home	\$ -	\$ -	\$ -	51.5%	91.5%
364301	Willow Point Rehabilitation and Nursing Center	\$ -	\$ -	\$ -	53.8%	87.3%
5522303	Woodland Pond at New Paltz	\$ 2,923,900	\$ 2,597,500	\$ 2,419,700	25.6%	80.6%

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*Notes: The impacts above were calculated by LeadingAge NY based on our best understanding of the provisions of proposed bill S.4336-A using RHCF-4 Medicaid cost reports for CYs 2016 through 2018. Hospital-based homes and other homes that may not have filed RHCF-4 reports are not reflected in the list. Only non-profit and public facility results are shown. The estimated aggregate impact on LeadingAge members is nearly \$80M based on 2018 data. Our modeling suggests that the financial hit to for-profit homes in the state may be closer to \$500M.

The bill would require each home to spend a minimum of 40 percent of aggregate revenue on staff wages and benefits. This includes contract staff discounted by 15 percent (i.e., 85% of reported costs are included). It would also require that 70 percent of aggregate revenue be expended on direct care.

The definitions in the bill are vague so we relied on our interpretation as well as discussions with those familiar with the intent of the proposal when performing the calculations.

For purposes of calculating the 40 percent threshold we included wages and benefits reported in all program and ancillary cost centers (NOT support services) as well as 85% of fees and purchased services reported in those sections.

For purposes of calculating the 70% patient care ratio we primarily used total costs reported in all cost centers other than those reporting capital, admin and fiscal costs (i.e., cost centers 1,2,3,4,5) with a few additional adjustments.

Those who review this data should be aware that homes that appear to be unaffected by these provisions when calculated on typical cost structures based on pre-pandemic timeframes may be impacted when the calculation is done using 2020 and 2021 timeframes.