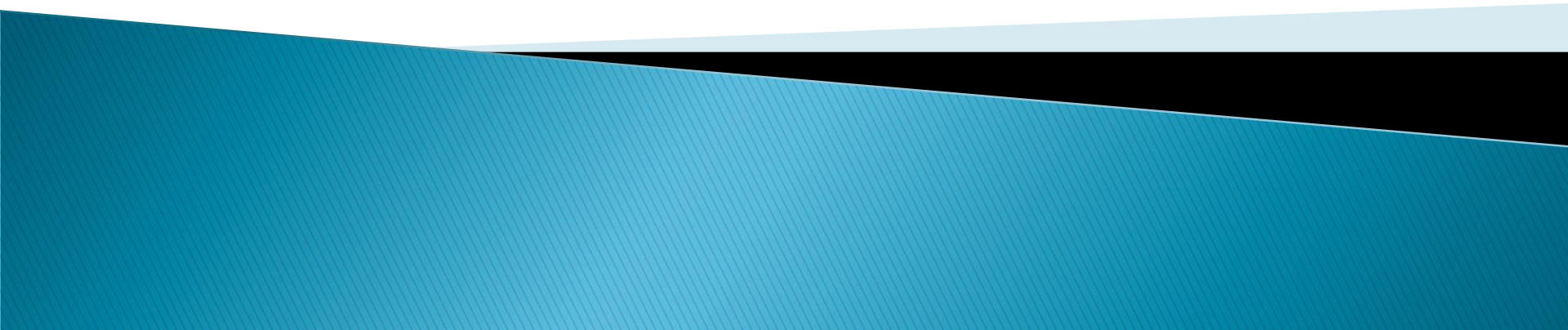


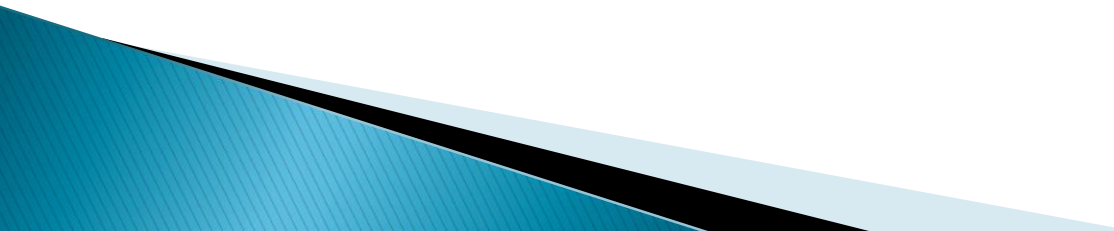
MLTC Rates Update

Bureau of Long Term Care Rate Setting
Division of Finance and Rate Setting
New York State Department of Health

December 4, 2014



Agenda

- ▶ 2014 Mandatory Rates Summary
 - ▶ Rate Packages Key Decisions
 - ▶ All Rates Status Update and Timeline
- 

2014 Mandatory Rates Summary

- ▶ Premium base medical for NYC Region is \$3,551.
 - mix of NHC/Non-NHC set to 90/10
 - Managed Care savings of 23.71%

- ▶ Projected cost profile for NYC Region is \$3,363.
 - mix of NHC/Non-NHC in 2013 encounter data is 70/30 based on PMPM cost profile (see table on slide 4)
 - Managed Care savings of 23.71%
 - an increase of 3.31% from 20.40% in 2013

- ▶ Care management component is \$228.
 - 2013 Partial Cap cost reports for NYC is \$219

2014 Mandatory Population Cost Profile

Mix	N=41,655	PMPM Min	PMPM Max	Avg PMPM	Avg SAAM
30%	4,165	\$0	\$963	\$532	12
	4,166	\$963	\$1,573	\$1,291	13
	4,165	\$1,573	\$2,034	\$1,807	14
70%	4,166	\$2,034	\$2,483	\$2,259	15
	4,165	\$2,483	\$2,966	\$2,721	17
	4,166	\$2,966	\$3,508	\$3,230	18
	4,166	\$3,508	\$4,206	\$3,842	20
	4,165	\$4,206	\$5,167	\$4,656	22
	4,166	\$5,167	\$6,377	\$5,743	25
	4,165	\$6,377	\$60,246	\$8,702	28
100%	Cost Profile Total			\$3,478	
2014 Managed Care Efficiency Adjustment (−3.31%)				(\$115)	
Projected Cost Profile with Efficiencies				\$3,363	
April 2014 Mandatory Rate Base Medical				\$3,551	

* Data source: 2013 encounter data

Rate Packages Key Decisions

- ▶ No changes:
 - 2014 mandatory rates remain as is
 - 2015 FIDA rates remain as is
- ▶ Implement the change to the Medicare Savings adjustment to exclude Part D effective in 2014 PACE premium rates.
- ▶ No 2012 Risk Corridor Settlement and do not recoup the \$3.4M from Plans.
- ▶ Commit to an additional \$10M of new money in 2015 MLTC rates to support admin related to NH transition (with MMC).
- ▶ The State will pursue establishing a fund pool in FIDA to support implementing shared savings (new money).

MLTC Rate Status and Timeline

December 4, 2014

Rate Package/Item	Status Update
2014 Risk Rates (Phase II)	Preparing packages DOB/CMS
2014 Mandatory Rates	Preparing packages DOB/CMS
CY2012 Risk Corridor	Closed
QIVAPP Advance State Share	Preparing package DOB
UAS Risk Adjustment Transition Workgroup	Second session was 12/1; third session will be 12/18; fourth session will be 1/12
2013 Pay For Reporting	Pending DOB/CMS approval
2013 Mandatory Rates	Pending DOB/CMS approval
2012 MAP Rates	Pending DOB/CMS approval
CY2015 FIDA Rates	Pending DOB approval