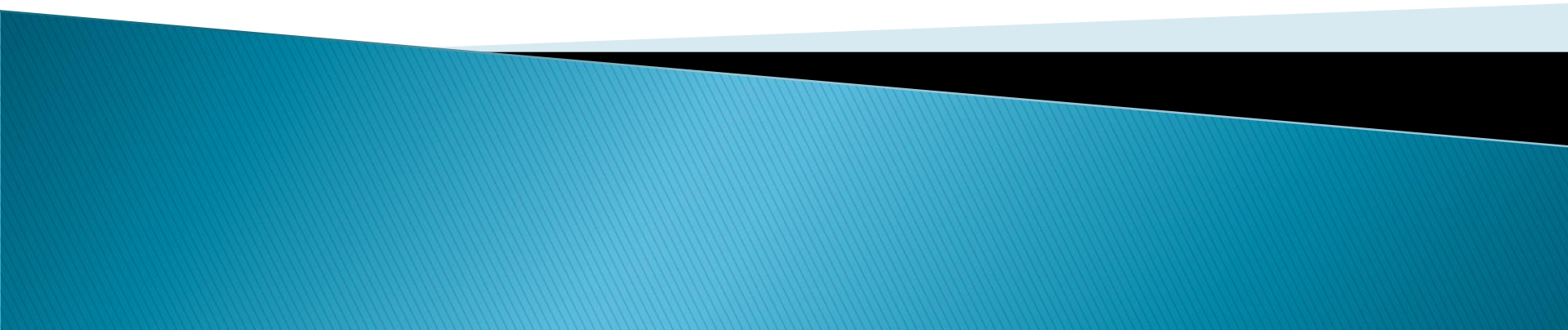


# MLTC Rates Update

Bureau of Long Term Care Rate Setting  
Division of Finance and Rate Setting  
New York State Department of Health

July, 16 2014



# Timeline for MLTC Rate Release

Effective Date	Rate Description	Release Date
CY2012	Risk Corridor	Draft – August 1, 2014
4/1/14	Risk Rates Phase I– Wage Parity Adjustment	Awaiting CMS Approval
4/1/14	Risk Rates Phase II– Roll Risk Scores, Update Base Data, Trend and Geographic Factors	Draft – July 18, 2014
<del>4/1/14</del>	<del>Risk Rates Phase III– Update Model, Cost Weights, Risk Scores</del>	No Phase III
4/1/13	Quality Pool – Pay for Reporting	Draft – July 23, 2014
1/1/13	Mandatory – NYC, Nassau, Suffolk, Westchester	Draft – July 25, 2014
3/1/13	Mandatory – NYC, Nassau, Suffolk, Westchester	Draft – July 25, 2014
	(continued next page)	

# Timeline (continued)

Effective Date	Rate Description	Release Date
4/1/13	Mandatory – NYC, Nassau, Suffolk, Westchester	Draft – Released
9/1/13	Mandatory – Orange, Rockland,	Draft – Released
12/1/13	Mandatory – Albany, Erie, Onondaga, Monroe	Draft – Released
4/1/14	Mandatory – NYC, Nassau Suffolk, Westchester, Rockland, Orange, Albany, Erie, Onondaga, Monroe, Columbia, Putnam, Sullivan, Ulster	Draft – July 31, 2014
5/1/14	Mandatory – Rensselaer, Cayuga, Herkimer, Oneida	Draft – July 31, 2014
6/1/14 to 12/1/14	All other mandatory counties	Draft – July 31, 2014
8/1/14	Nursing Home Duals	Draft – Aug 15, 2014
1/1/12, 1/1/13 and 1/1/14	MA, MAP Rates (3 yrs)	Draft – Sep 19, 2014
SFY2013–14	HR&R Awards – MLTC, PACE, MAP	January 2015

# NH Transition Key Dates

Subject to CMS agreement

## NH Transition: MLTC/ MMC

DOH Receives STC's from CMS	7/18/2014
CMS Approval (tentative)	8/1/2014
DOH Draft Rates release to Plans	8/15/2014

## FIDA

Draft blended rate report (already released)	7/11/2014
Draft blended rate report (including NH Trans)*	10/3/2014
Final blended rate report (including NH Trans)*	11/7/2014
Load rates to Payment system	12/05/2014
Go live FIDA date	1/1/2015

\* Pending CMS approval the NH transition population may or may not be included in these rates.