

Mainstream Managed Care Rate Status & Timeline

<u>Rate Package</u>	<u>Comment/Projected Completion</u>
April 2014 Rates	Approved 1/29/15
July Rate Update	Submitted to CMS 12/11 (Round 1 Ques. Rec. 12/29 & Ans. 1/13) – Anticipate Approval in 2 Weeks
ACA Tax Bill	All Plans Information Received. Finalizing information with Dept. of Taxation and Finance & Dept. of Financial Services
April 2015 Rates	Targeting March 2015 Submission to CMS
BHO/HARP Rates	Targeting April 2015 Submission to CMS

Basic Health Program: Key Implementation Milestones

- ❑ Draft Blueprint submitted to CMS and out for public comment and tribal consultation – December 11, 2014
- ❑ Expected CMS Blueprint approval – March 2015
- ❑ Issue plan invitation – April 2015
- ❑ Implement Phase 1 – Transition Aliessa population from Medicaid – April 1, 2015
- ❑ Final health plan rates w/ QHP – August 2015
- ❑ Implement Phase 2 – Transition eligible QHPs from Marketplace to BHP starting October 2015 for coverage effective January 1, 2016

Basic Health Program

- The Basic Health Plan will be implemented in 2 phases
 - ✓ Phase I – Effective 4/1/15, Aliessa enrollees will “transition in place” into the BHP and will remain in their respective plans.
 - ✓ Phase II – Effective 10/1/15, eligible enrollees from the Marketplace will transition into the BHP for coverage effective January 2016.

(\$'s in millions)	Total BHP Cost	Federal Subsidies	GC (Benefit) / Cost	GC Benefit for Aliessa	Annual State Savings
Phase I	989	(1,005)	(16)	(839)	(855)
Phase II	654	(504)	150	(280)	(130)
Total	1,643	(1,509)	134	(1,119)	(985)
Already Budgeted Savings*					300
BHP Administration Costs					35
Inclusion of the Aliessa Wrap					8
Elimination of the FHP Wrap					(3)
Net BHP Savings					(645)

*\$300 million in savings was included in FY 2015 Enacted Budget.



Open Issues

- Cost Sharing
- Default Rate
 - Medicaid vs. Negotiated
- Risk Adjustment
- Risk Mitigation
- HCRA and Covered Lives
- Quality Pool