

Nursing Home Lookback Calculation

Plan A		MLTC Existing Enrollment	NHT Enrollment	MLTC Rate	NHT Rate	Revised Rate	NH ADD On
Phase 2	Original Calculation	8,250	13	\$4,100.00	\$7,500.00	\$ 4,105.35	\$ 5.35
	Lookback Option	8,250	25	\$4,100.00	\$7,500.00	\$ 4,110.27	\$ 10.27
							\$ 4.92
					Additional Revenue		\$ 40,736
Phase 3	Original Calculation	8,250	27	\$4,100.00	\$7,500.00	\$ 4,111.09	\$ 11.09
	Lookback Option	8,250	35	\$4,100.00	\$7,500.00	\$ 4,114.36	\$ 14.36
							\$ 3.27
					Additional Revenue		\$ 27,111
Phase 4	Original Calculation	8,250	45	\$4,100.00	\$7,500.00	\$ 4,118.44	\$ 18.44
	Lookback Option	8,250	54	\$4,100.00	\$7,500.00	\$ 4,122.11	\$ 22.11
							\$ 3.66
					Additional Revenue		\$ 30,434.00
					Total Additional Revenue		\$ 98,281.08
Phase 5	Original Calculation	8,250	70	\$4,100.00	\$7,500.00	\$ 4,128.61	\$ 28.61
Additional Lookback Add-On for all Phases (Total Additional Revenue/Phase 5 Enrollment)							\$ 11.81
Final Phase 5 NHT Add-On							\$ 40.42

