

October 2015 – March 2016 Medicaid Managed Care Premium Rates

Bureau of Acute & Managed Care Reimbursement
Division of Finance and Rate Setting
Office of Health Insurance Program
Department of Health

February 2016

October 2015 Rate Components

- The October 2015 premiums contain the following changes from April 2015:

Component	Description
Behavioral Health (BH) Add-On	Effective October 1, 2015, full BH benefit for adults age 21 carved into MMC rates for NYC Metro. Benefits include: <ul style="list-style-type: none"> new BH services (PROS, ACT, IPRT, etc.) all inpatient/outpatient BH benefits for SSI enrollees
HARP Population Adjustment	MMC rates adjusted to account for the transition of eligible members from current premium groups in the NYC Metro region into HARPs beginning October 1, 2015 <p>* The Department is aware of the diminished phase in of HARP eligible enrollees to HARPs and will be evaluating the impact for future MMC rate updates</p>
Pharmacy	\$50M pharmacy investment for the following initiatives: <ul style="list-style-type: none"> \$30M for encounter data reporting compliance \$20M for “high cost” drug pool
Transgender Services	Effective March 11, 2015, coverage required of transition-related care and services for persons diagnosed with Gender Dysphoria: <ul style="list-style-type: none"> Cross-sex hormone therapy Gender reassignment surgery
FLSA	Adjustment to comply with changes related to the Fair Labor Standards Act (FLSA). Among these changes are revised overtime, travel time, and live-in worker reimbursement standards
HCRA/CLA	Update to the April 2015 HCRA/CLA adjustment on the TANF Adult – Aliessa rate cell

Impact of Oct 2015 Rates

- The statewide average October 2015 preliminary percent increase from the April 2015 pmpm premiums is 0.5% for Medicaid Managed Care. The chart below shows the breakout of the impacts:

October 2015 MMC Premium
Preliminary Rate to Rate Impact Summary from April 2015

Premium Component	% Change in Premium	Comments
Pharmacy	0.2%	Reflects adjustment for encounter data reporting incentive and "high cost" drug pool
Behavioral Health Services Carve In	1.5%	Adjustment for carve in for new behavioral health (BH) and SSI BH services for NYC
HARP Population Carve Out	(1.3%)	Reflects transition of HARP eligible members to HARP in NYC
Transgender	0.0%	Includes adjustment for new therapies
FLSA	0.0%	Adjustment to comply with changes related to Fair Labor Standards Act (FLSA)
Other	0.1%	Reflects adjustments to new populations/benefits for HARP transition
Final Rate to Rate Impact	0.5%	

Mainstream

Next Steps/Projected Timelines

Milestone	Comment/Projected Completion
October 2015 Rates (incl. ROS NH Transition)	Schedule B's -- 02/19/16 Actuarial Memo Addendum -- 02/19/16 CMS/DOB Submission -- 02/19/16
October 2015 Rates (risk score and cost weight update)	Updated Risk Scores/Cost Weights -- 03/18/16 Schedule B's -- 03/18/16 CMS/DOB Submission -- 03/18/16
January 2016 Rates (risk score, Aliessa rate, and Stop Loss premium update)	Updated Risk Scores -- 04/01/16 Schedule B's -- 04/01/16 CMS/DOB Submission -- 04/01/16
April 2016 Rates	Final "Draft" Rates and Actuarial Memo -- May 2016

Managed Long Term Care Rate Status & Timeline

<u>Rate Package/Item</u>	<u>Status Update</u>
Partial Cap April 2015 Risk Rates Phase II	CMS 45 Day Period Expired / Pending DOB approval
Partial Cap April 2015 Risk Rates Phase III	Draft released February 10, 2016
Partial Cap April 2015 Risk Rates Phase IV	Draft March 2016
PACE April 2015 Risk Rates Phase I and Phase II	Draft February 2016
2014 HRR – Partial, PACE and MAP	March 2016
FLSA State Share Advance Partial Cap Plans	Loaded Cycle 2008
FLSA State Share PACE and MAP	February 2016
FLSA Federal Share – Phase IV	Draft February 2016
MAP January 2014	Draft March 2016