

Managed Long Term Care Rate Status & Timeline

<u>Rate Package/Item</u>	<u>Status Update</u>
Partial Cap April 2015 Risk Rates Phase II	Paid cycle 2011
Partial Cap April 2015 Risk Rates Phase III	Draft released February 10, 2016
Partial Cap April 2015 Risk Rates Phase IV	Draft March 2016
Partial Cap April 2015 Risk Rates Phase V	Draft April 2016
PACE April 2015 Risk Rates Phase I and Phase II	Draft released March 4, 2016 – Webinar to be scheduled
2014 HRR – Partial, PACE and MAP	Draft March 2016
MAP January 2014	Draft March 2016 – Webinar to be scheduled
2015 Quality Pool Awards	Draft Awards March 2016
MA 2014	Draft April 2016

PACE SFY 15-16 Draft Rates

- Original impact to rates with no adjustments was a decrease of \$22M to the program
- Cost report revisions adjusted impact to a decrease of \$18M to the program
- \$18M (6%) added back into rates
 - Reduced Medicare Savings Reduction +2%
 - Reduction from actual SFY15-16 impact, not from SFY14-15
 - Added a Network Incentive Adjustment +2%
 - Details TBD
 - Additional funding for Quality Pool +2%

MLTC Quality Pool Distribution

Quality Score Tier	2014	2015
0	No Pool Award	No Pool Award
1	Full Value of Reduction Returned	<u>Partial</u> Value of Reduction Returned
2	Full Value of Reduction Returned plus amount from Tier 0 reduction	Full Value of Reduction Returned plus amount from Tier 0 <u>and Tier 1</u> reduction
3	Full Value of Reduction Returned plus amount from Tier 0 reduction	Full Value of Reduction Returned plus amount from Tier 0 <u>and Tier 1</u> reduction