



**Department
of Health**

Medicaid
Redesign Team

DOH Finance & Rate Setting Update

December 2015

Managed Long Term Care Rate Status & Timeline

<u>Rate Package/Item</u>	<u>Status Update</u>
MA January 2013 Rates	CMS 45 Day Period Expired /DOB approval received - Processing Rate Load
MAP January 2013 Rates	CMS 45 Day Period Expired /DOB approval received - Processing Rate Load
MAP 2013 HRR Rates	CMS 45 Day Period Expired /DOB approval received - Processing Rate Load
Partial Cap April 2014 Risk Rates Phase II – Revised for Pool Awards	CMS 45 Day Period Expired /DOB approval received - Processing Rate Load
PACE April 2014 Risk Rates Phase II – Revised for Pool Awards	CMS 45 Day Period Expired /DOB approval received - Processing Rate Load
Partial Cap April 2015 Risk Rates Phase I	CMS 45 Day Period Expired /DOB approval received - Processing Rate Load
Partial Cap April 2015 Risk Rates Phase II	Pending CMS/DOB approval
Partial Cap April 2015 Risk Rates Phase III	Draft January 2016
PACE April 2015 Risk Rates Phase I	Draft End of December
PACE Risk Adjustment Webinar	Held December 8, 2015
MAP Rate Development Webinar	December 14, 2015
NHT Enrollment Data Request	Due December 16, 2015
2014 HRR – Partial, PACE and MAP	March 2016

FLSA Update

- FLSA letter released November 9, 2015
- \$0.34 per hour adjustment
 - Option 1 – add to base rate and risk adjust (requires recertification)
 - Option 2 – risk adjust the FLSA add-on
 - Option 3 – region average add-on
- Value of State-share and payment request end of December
- Phase IV rate package to CMS including FLSA – January 2016
- Mercer FLSA Data Request – January 2016

Mainstream Managed Care Rate Status & Timeline

<u>Date</u>	<u>Item</u>
<u>April 2015 Rates:</u>	
12/16/15	VBP QIP 3 rd State Advance to MCOs (\$35M)
12/16/15	Complete April 2015 Rate Recalculation
12/30/15	Accelerate 9 months of April 2015 Rates (State/Federal) associated with VBP QIP and Equity Infrastructure Program (EIP).
1/13/15	April 2015 Rates included in MCO cycle check 2001. This cycle will also include various reprocessing actions to account for previous advances associated with VBP QIP.
<u>October 2015 Rates:</u>	
1/6/16	Complete October 2015 Rates

Essential Plan – CLA and HCRA

- The Covered Lives Assessment and HCRA Commercial rate of 9.63% were built into the April 2015 premiums for EP eligible Aliessa enrollees.
- In order to address MCO concerns regarding former EP eligible Aliessa enrollee identification and tax applicability the Department will:
 - Provide MCOs with actual monthly EP eligible Aliessa enrollment files from 4/1/15 forward for CLA/HCRA payment purposes; and
 - Work with KPMG regarding audit policy.

Essential Plan – CLA and HCRA (cont'd)

- April 2015 HCRA and Covered Lives PMPM Exhibit:

HCRA Adjustment

ALIESSA			
Region	TANF Child	TANF Adult	SSI
Central	\$ 0.00	\$ 3.38	\$ 0.00
Finger Lakes	\$ 0.00	\$ 3.72	\$ 0.00
Long Island	\$ 0.00	\$ 1.82	\$ 0.00
Mid-Hudson	\$ 0.00	\$ 1.97	\$ 0.00
Northeast	\$ 0.00	\$ 3.02	\$ 0.00
Northern Metro	\$ 0.00	\$ 2.38	\$ 0.00
NYC Metro	\$ 0.00	\$ 2.14	\$ 0.00
Utica-Adirondack	\$ 0.00	\$ 2.62	\$ 0.00
Western	\$ 0.00	\$ 3.11	\$ 0.00

Covered Lives Assessment

ALIESSA			
Region	TANF Child	TANF Adult	SSI
Central	\$ 0.00	\$ 3.13	\$ 0.00
Finger Lakes	\$ 0.00	\$ 4.19	\$ 0.00
Long Island	\$ 0.00	\$ 3.55	\$ 0.00
Mid-Hudson	\$ 0.00	\$ 2.48	\$ 0.00
Northeast	\$ 0.00	\$ 2.85	\$ 0.00
Northern Metro	\$ 0.00	\$ 2.51	\$ 0.00
NYC Metro	\$ 0.00	\$ 14.35	\$ 0.00
Utica-Adirondack	\$ 0.00	\$ 0.83	\$ 0.00
Western	\$ 0.00	\$ 4.33	\$ 0.00

* Assumes 67% of Aliessa Adults would be eligible for EP

Essential Plan – CLA and HCRA (cont'd)

- Criteria for identifying EP eligible Aliessa Enrollees:
 - Enrollee must meet the Aliessa logic definition previously shared

Aliessa Alien Rate Code Derivation Logic Chart

Age Category	Aid Category	S/F Charge Code		
		60	67	68
Less than 21	Pregnant Aid Category	Non Aliessa	Aliessa	Non Aliessa
Less than 21	No Pregnant Aid Category	Non Aliessa	Aliessa	Non Aliessa
21 or Greater	Pregnant Aid Category	Non Aliessa	Aliessa	Non Aliessa
21 or Greater	No Pregnant Aid Category	Aliessa	Aliessa	Aliessa

Pregnant aid categories defined as the following:
(‘41’, ‘42’, ‘43’, ‘70’, ‘72’, ‘P1’, ‘P2’, ‘P5’, ‘P7’, ‘P8’, ‘P9’, ‘H5’)

- Enrollee must also meet age and mbr aid category requirements
 - Mbr Age between 21 and 64
 - Mbr Aid Categories = (‘01’, ‘21’, ‘32’, ‘39’, ‘76’, ‘90’, ‘91’, ‘H0’, ‘H1’)

*Additionally, enrollees on WMS with a mbr aid category of ‘90’ or ‘91’ and carry the following case type codes (‘11’, ‘12’, ‘13’, ‘16’, ‘17’, ‘18’, ‘19’, ‘31’, ‘32’, ‘60’) are not eligible for EP

Essential Plan – New Rate Code

- A new rate code (1839) will be created for EP eligible Aliessa enrollees effective 1/1/16.
 - i. The rate for this rate code will be a blend of the EP 3 and 4 premiums.
- This rate code will allow plans to bill for EP eligible Aliessa enrollees who remain on the WMS system post 1/1/16.
- Plans will continue to bill rate code 1831 for Aliessa Adults who are not EP eligible.
- Rate code 1839 will no longer be needed once all WMS EP eligible Aliessa enrollees are transitioned to NYSOH.