

## Estimated Nursing Home Impacts from Rebasing and Mitigation by Region

A	B	C	D	E	F
	Rebasing, Medicaid Only Case-Mix and Scaleback	Mitigation Relief Benefit	Impact after Mitigation Relief	Overpayment of 2008 and 2009 Trend Factor (including banking adjustment)	Net Impact of Rebasing and Trend Recoupment
Effective Date	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 3/31/11	
<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
<b>New York City</b>	<b>\$114,917,000</b>	<b>\$170,899,000</b>	<b>\$285,816,000</b>	<b>(\$233,849,000)</b>	<b>\$51,967,000</b>
Amsterdam Nursing Home Corporation	1,613,000	-	1,613,000	(2,246,000)	(633,000)
ArchCare at Carmel Richmond Healthcare and Rehabilitation Center	2,354,000	-	2,354,000	(1,379,000)	975,000
ArchCare at Kateri Residence	8,098,000	-	8,098,000	(2,494,000)	5,604,000
ArchCare at Mary Manning Walsh Home	2,643,000	-	2,643,000	(1,390,000)	1,253,000
ArchCare at Terence Cardinal Cooke Health Care Center	(1,698,000)	1,698,000	-	(4,201,000)	(4,201,000)
ArchCare at St. Vincent de Paul Residence	2,363,000	-	2,363,000	(938,000)	1,425,000
Atlantis Rehabilitation and Residential Health Care Facility	5,711,000	-	5,711,000	(2,051,000)	3,660,000
Bainbridge Nursing & Rehab. Center	2,034,000	-	2,034,000	(961,000)	1,073,000
Bay Park Center for Nursing and Rehabilitation, LLC	694,000	-	694,000	(2,689,000)	(1,995,000)
Beth Abraham Family of Health Services	5,605,000	-	5,605,000	(2,426,000)	3,179,000
Bezalel Rehabilitation and Nursing Center	(1,958,000)	1,559,000	(399,000)	(640,000)	(1,039,000)
Bialystoker Center for Nursing & Rehabilitation	(165,000)	165,000	-	(436,000)	(436,000)
Bishop Charles Waldo MacLean Episcopal Nursing Home	280,000	-	280,000	(759,000)	(479,000)
Bishop Henry B. Hucles Episcopal Nursing Home	(4,814,000)	4,033,000	(781,000)	(1,248,000)	(2,029,000)
Bishop Mugavero Center for Geriatric Care	(5,598,000)	4,745,000	(853,000)	(1,363,000)	(2,216,000)
Bridge View Nursing Home	(2,000,000)	1,471,000	(529,000)	(844,000)	(1,373,000)
Bronx Center for Rehab. & Health Care	2,331,000	-	2,331,000	(1,095,000)	1,236,000
Bronx Lebanon Special Care Center	(9,153,000)	7,649,000	(1,504,000)	(2,400,000)	(3,904,000)
Bronx Park Rehabilitation & Nursing Center	1,575,000	-	1,575,000	(1,093,000)	482,000
Brookhaven Rehabilitation & Health Care Center LLC	(174,000)	87,000	(87,000)	(1,522,000)	(1,609,000)
Brooklyn Center for Rehabilitation and Residential Health Care	3,334,000	-	3,334,000	(1,068,000)	2,266,000
Brooklyn Methodist Church Home	6,206,000	-	6,206,000	(572,000)	5,634,000
Brooklyn-Queens Nursing Home	(2,808,000)	2,361,000	(447,000)	(712,000)	(1,159,000)
Buena Vida Continuing Care and Rehabilitation Center	(3,350,000)	3,350,000	-	(1,363,000)	(1,363,000)
Cabrini Center for Nursing and Rehabilitation	(587,000)	293,000	(294,000)	(952,000)	(1,246,000)
Cabs Nursing Home Company, Inc.	(2,849,000)	2,359,000	(490,000)	(782,000)	(1,272,000)
Casa Promesa	(5,458,000)	4,664,000	(794,000)	(1,268,000)	(2,062,000)
Caton Park Nursing Home	(1,984,000)	1,624,000	(360,000)	(578,000)	(938,000)
Center for Nursing and Rehabilitation, Inc.	(3,526,000)	2,437,000	(1,089,000)	(1,744,000)	(2,833,000)
Chapin Home for the Aging	(3,330,000)	2,659,000	(671,000)	(1,075,000)	(1,746,000)
Cliffside Rehabilitation & Residential Health Care Center	(1,220,000)	610,000	(610,000)	(1,279,000)	(1,889,000)
Clove Lakes Health Care and Rehab. Center Inc.	(2,901,000)	1,450,000	(1,451,000)	(2,690,000)	(4,141,000)
Cobble Hill Health Center, Inc.	3,562,000	-	3,562,000	(1,809,000)	1,753,000
Coler - Goldwater Specialty Hospital and Nursing Facility -- Coler Nursing Facility Site	10,204,000	-	10,204,000	(4,386,000)	5,818,000
Coler - Goldwater Specialty Hospital and Nursing Facility -- Goldwater Nursing Facility Site	6,765,000	-	6,765,000	(3,223,000)	3,542,000
Concord Nursing and Rehabilitation Center	(1,780,000)	1,780,000	-	(810,000)	(810,000)
Concourse Rehab. and Nursing Center, Inc.	(1,305,000)	653,000	(652,000)	(1,549,000)	(2,201,000)
Crown Nursing & Rehab Center	(504,000)	252,000	(252,000)	(866,000)	(1,118,000)
Daughters of Jacob Nursing and Rehabilitation Center	2,825,000	-	2,825,000	(2,341,000)	484,000
Dewitt Rehab. and Nursing Center	12,398,000	-	12,398,000	(1,766,000)	10,632,000
Ditmas Park Care Center	(1,460,000)	813,000	(647,000)	(1,038,000)	(1,685,000)
Dr. Susan Smith McKinney Nursing and Rehabilitation Center	3,779,000	-	3,779,000	(1,917,000)	1,862,000
Dr. William O. Benenson Rehabilitation Pavilion	(2,770,000)	1,922,000	(848,000)	(1,356,000)	(2,204,000)
Dry Harbor Nursing Home	(1,478,000)	739,000	(739,000)	(1,680,000)	(2,419,000)
East Haven Nursing & Rehab. Center	4,010,000	-	4,010,000	(797,000)	3,213,000
Eastchester Rehabilitation and Health Care Center	226,000	-	226,000	(1,296,000)	(1,070,000)
Eger Health Care and Rehab. Center	4,793,000	-	4,793,000	(1,837,000)	2,956,000
Elizabeth Seton Pediatric Center	(5,736,000)	5,736,000	-	143,000	143,000
Elmhurst Care Center, Inc.	(5,514,000)	4,786,000	(728,000)	(1,163,000)	(1,891,000)
Fairview Nursing Care Center, Inc.	(2,863,000)	2,284,000	(579,000)	(926,000)	(1,505,000)
Far Rockaway Nursing Home	1,988,000	-	1,988,000	(435,000)	1,553,000
Fieldston Lodge Nursing Home	(656,000)	328,000	(328,000)	(1,170,000)	(1,498,000)
Flushing Manor Care Center	2,192,000	-	2,192,000	(1,049,000)	1,143,000

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<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Flushing Manor Nursing & Rehab.	(1,203,000)	623,000	(580,000)	(929,000)	(1,509,000)
Forest Hills Care Center	(2,159,000)	1,899,000	(260,000)	(415,000)	(675,000)
Forest View Center for Rehabilitation & Nursing	(171,000)	85,000	(86,000)	(674,000)	(760,000)
Fort Tryon Center for Rehab. and Nursing	36,000	-	36,000	(1,049,000)	(1,013,000)
Four Seasons Nursing and Rehabilitation Center	(4,532,000)	3,721,000	(811,000)	(989,000)	(1,800,000)
Franklin Center for Rehabilitation & Nursing Inc.	409,000	-	409,000	(1,853,000)	(1,444,000)
Gold Crest Care Center	236,000	-	236,000	(755,000)	(519,000)
Golden Gate Health Care Center	5,273,000	-	5,273,000	(1,194,000)	4,079,000
Gouverneur Skilled Nursing Facility	3,031,000	-	3,031,000	(1,074,000)	1,957,000
Grand Manor Nursing & Rehab. Center	2,846,000	-	2,846,000	(1,046,000)	1,800,000
Greater Harlem Nursing Home Company, Inc.	(2,521,000)	2,521,000	-	(1,102,000)	(1,102,000)
Hamilton Park Nursing and Rehabilitation Center	10,000	-	10,000	(1,079,000)	(1,069,000)
Haven Manor Health Care Center	(3,237,000)	2,454,000	(783,000)	(1,253,000)	(2,036,000)
Haym Salomon Home for Nursing and Rehabilitation	431,000	-	431,000	(906,000)	(475,000)
Highbridge-Woodcrest Center, Inc.	(5,212,000)	4,531,000	(681,000)	(1,082,000)	(1,763,000)
Highland Care Center	(78,000)	39,000	(39,000)	(1,729,000)	(1,768,000)
Hillside Manor Rehab & Extended Care Ctr	3,566,000	-	3,566,000	(1,924,000)	1,642,000
Hollis Park Manor Nursing Home	(505,000)	266,000	(239,000)	(384,000)	(623,000)
Holliswood Care Center, Inc.	3,085,000	-	3,085,000	(1,178,000)	1,907,000
Holy Family Home	(4,554,000)	3,904,000	(650,000)	(1,038,000)	(1,688,000)
Horizon Care Center	1,804,000	-	1,804,000	(1,122,000)	682,000
Hudson Pointe at Riverdale Ctr for Nursing & Rehabilitation	2,078,000	-	2,078,000	(746,000)	1,332,000
Incarnation Childrens Center, Inc.	(572,000)	572,000	-	467,000	467,000
Isabella Geriatric Center, Inc.	(1,828,000)	1,828,000	-	(4,225,000)	(4,225,000)
Jeanne Jugan Residence	631,000	-	631,000	(177,000)	454,000
Keser Nursing and Rehabilitation Center, Inc.	(2,356,000)	2,356,000	-	(1,055,000)	(1,055,000)
Kings Harbor Multicare Center	(2,847,000)	2,847,000	-	(3,681,000)	(3,681,000)
Kingsbridge Heights Rehab. and Care Center	2,079,000	-	2,079,000	(1,905,000)	174,000
Laconia Nursing Home	2,678,000	-	2,678,000	(1,141,000)	1,537,000
Lawrence Nursing Care Center, Inc.	(3,429,000)	2,752,000	(677,000)	(1,083,000)	(1,760,000)
Lily Pond Nursing Home	(113,000)	113,000	-	(136,000)	(136,000)
Little Neck Nursing Home	2,287,000	-	2,287,000	(429,000)	1,858,000
Long Island Care Center, Inc.	2,185,000	-	2,185,000	(805,000)	1,380,000
Lutheran Augustana Center for Extended Care & Rehabilitation, Inc.	308,000	-	308,000	(944,000)	(636,000)
Manhattanville Health Care Center, LLC	2,786,000	-	2,786,000	(880,000)	1,906,000
Marcus Garvey Nursing Home Company, Inc.	(2,898,000)	2,898,000	-	(898,000)	(898,000)
Margaret Tietz Center for Nursing Care, Inc.	343,000	-	343,000	(730,000)	(387,000)
Meadow Park Rehabilitation and Health Care Center LLC	1,918,000	-	1,918,000	(3,360,000)	(1,442,000)
Menorah Center for Rehabilitation and Nursing Care	1,675,000	-	1,675,000	(1,562,000)	113,000
Methodist Church Home for the Aged	6,000	-	6,000	(557,000)	(551,000)
Metropolitan Jewish Geriatric Center	148,000	-	148,000	(1,741,000)	(1,593,000)
Midway Nursing Home	(1,240,000)	750,000	(490,000)	(785,000)	(1,275,000)
Morningside House Nursing Home Company, Inc.	2,611,000	-	2,611,000	(1,948,000)	663,000
Morris Park Nursing Home	(468,000)	234,000	(234,000)	(893,000)	(1,127,000)
Mosholu Parkway Nursing & Rehab. Center	1,788,000	-	1,788,000	(597,000)	1,191,000
New Carlton Rehabilitation and Nursing Center, LLC	(892,000)	449,000	(443,000)	(711,000)	(1,154,000)
New East Side Nursing Home	(1,232,000)	1,033,000	(199,000)	(317,000)	(516,000)
New Glen Oaks Nursing Home, Inc.	(482,000)	302,000	(180,000)	(289,000)	(469,000)
New Surfside Nursing Home	(1,804,000)	1,804,000	-	(4,476,000)	(4,476,000)
New Vanderbilt Rehab. and Care Center, Inc.	4,424,000	-	4,424,000	(1,810,000)	2,614,000
New York Center for Rehabilitation Care, Inc.	1,556,000	-	1,556,000	(1,361,000)	195,000
New York Congregational Nursing Center, Inc.	(1,719,000)	1,009,000	(710,000)	(1,141,000)	(1,851,000)
Northern Manhattan Rehab. and Nursing Center	(658,000)	329,000	(329,000)	(1,773,000)	(2,102,000)
Norwegian Christian Home and Health Center	(1,487,000)	1,487,000	-	(600,000)	(600,000)
NYS Veterans Home In NYC	4,274,000	-	4,274,000	(1,151,000)	3,123,000
Ocean Promenade Nursing Center, Inc.	2,310,000	-	2,310,000	(671,000)	1,639,000
Oceanview Nursing & Rehabilitation Center, LLC	1,732,000	-	1,732,000	(467,000)	1,265,000

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<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Oxford Nursing Home	2,847,000	-	2,847,000	(992,000)	1,855,000
Ozanam Hall of Queens Nursing Home, Inc.	(3,011,000)	1,808,000	(1,203,000)	(1,930,000)	(3,133,000)
Palm Gardens Center for Nursing and Rehab.	5,649,000	-	5,649,000	(1,439,000)	4,210,000
Palm Tree Center for Nursing and Rehab.	1,142,000	-	1,142,000	(394,000)	748,000
Park Gardens Rehabilitation and Nursing Center	(3,441,000)	2,713,000	(728,000)	(1,166,000)	(1,894,000)
Park Nursing Home	(1,272,000)	1,272,000	-	(824,000)	(824,000)
Park Terrace Care Center	(2,764,000)	1,901,000	(863,000)	(1,371,000)	(2,234,000)
Parker Jewish Institute for Health Care & Rehab	10,669,000	-	10,669,000	(2,698,000)	7,971,000
Pelham Parkway Nursing Care and Rehab. Facility LLC	(830,000)	830,000	-	(919,000)	(919,000)
Peninsula Center for Extended Care and Rehabilitation	(4,279,000)	4,279,000	-	(1,091,000)	(1,091,000)
Project Samaritan AIDS Services Inc.	2,419,000	-	2,419,000	(692,000)	1,727,000
Promenade Rehab. and Health Care Center	(2,340,000)	1,564,000	(776,000)	(1,209,000)	(1,985,000)
Providence Rest	4,101,000	-	4,101,000	(941,000)	3,160,000
Queen of Peace Residence	1,796,000	-	1,796,000	(242,000)	1,554,000
Queens Boulevard Extended Care Facility	4,102,000	-	4,102,000	(1,191,000)	2,911,000
Queens Center for Rehab & Residential Health Care	537,000	-	537,000	(726,000)	(189,000)
Queens Nassau Rehabilitation and Nursing Center	(420,000)	210,000	(210,000)	(1,344,000)	(1,554,000)
Rebekah Rehab and Continuing Care Center	6,084,000	-	6,084,000	(957,000)	5,127,000
Regal Heights Rehab. and Health Care Center	457,000	-	457,000	(1,292,000)	(835,000)
Regeis Care Center	1,348,000	-	1,348,000	(1,301,000)	47,000
Rego Park Nursing Home	637,000	-	637,000	(954,000)	(317,000)
Resort Nursing Home	3,174,000	-	3,174,000	(1,412,000)	1,762,000
River Manor Care Center	10,831,000	-	10,831,000	(1,660,000)	9,171,000
Riverdale Nursing Home	(2,177,000)	2,177,000	-	(649,000)	(649,000)
Rivington House - The Nicholas A. Rango Health Care Facility	6,296,000	-	6,296,000	(2,380,000)	3,916,000
Robert Mapplethorpe Residential Treatment Facility	(588,000)	588,000	-	(414,000)	(414,000)
Rockaway Care Center	(3,181,000)	2,464,000	(717,000)	(1,145,000)	(1,862,000)
Ruby Weston Manor	(2,491,000)	2,491,000	-	(849,000)	(849,000)
Rutland Nursing Home	8,688,000	-	8,688,000	(3,361,000)	5,327,000
S S Joachim & Anne Residence	384,000	-	384,000	(931,000)	(547,000)
Schervier Nursing Care Center	1,509,000	-	1,509,000	(1,726,000)	(217,000)
Schulman and Schachne Institute for Nursing Rehabilitation	(12,205,000)	12,205,000	-	(4,174,000)	(4,174,000)
Sea Crest Health Care Center	4,320,000	-	4,320,000	(1,589,000)	2,731,000
Sea View Hospital, Rehabilitation Center, and Home	(3,213,000)	1,825,000	(1,388,000)	(2,235,000)	(3,623,000)
Sephardic Skilled Nursing and Rehab. Center	4,308,000	-	4,308,000	(1,387,000)	2,921,000
Sheepshead Nursing & Rehab. Ctr	(3,341,000)	2,863,000	(478,000)	(763,000)	(1,241,000)
Shorefront Jewish Geriatric Center	(2,342,000)	1,171,000	(1,171,000)	(1,980,000)	(3,151,000)
Shoreview Nursing Home	3,710,000	-	3,710,000	(1,476,000)	2,234,000
Silver Lake Specialized Care Center	(4,006,000)	3,075,000	(931,000)	(1,489,000)	(2,420,000)
Split Rock Rehabilitation and Health Care Center	3,909,000	-	3,909,000	(1,577,000)	2,332,000
St. Barnabas Rehabilitation and Continuing Care Center	(2,110,000)	1,218,000	(892,000)	(1,426,000)	(2,318,000)
St. Elizabeth Ann's Health Care and Rehabilitation Center	4,937,000	-	4,937,000	(3,170,000)	1,767,000
St. Mary's Center, Inc.	(946,000)	649,000	(297,000)	(477,000)	(774,000)
St. Mary's Hospital for Children	(9,891,000)	9,891,000	-	1,583,000	1,583,000
St. Patrick's Home for the Aged and Infirmary	(1,567,000)	783,000	(784,000)	(1,279,000)	(2,063,000)
Staten Island Care Center	5,290,000	-	5,290,000	(1,533,000)	3,757,000
Terrace Health Care Center	(2,826,000)	2,048,000	(778,000)	(1,727,000)	(2,505,000)
The Hebrew Home for the Aged at Riverdale	3,398,000	-	3,398,000	2,393,000	5,791,000
The Hebrew Home for the Aged at Riverdale -- Palisade Nursing Home	4,786,000	-	4,786,000	(4,713,000)	73,000
The Jewish Home and Hospital -- Bronx Division	8,801,000	-	8,801,000	(4,383,000)	4,418,000
The Jewish Home and Hospital -- Manhattan Division	12,903,000	-	12,903,000	(2,450,000)	10,453,000
The Silvercrest Center for Nursing and Rehabilitation	2,156,000	-	2,156,000	(2,079,000)	77,000
The Wartburg	3,828,000	-	3,828,000	(558,000)	3,270,000
Throgs Neck Extended Care Facility	72,000	-	72,000	(967,000)	(895,000)
Trump Pavilion for Nursing and Rehabilitation	(3,343,000)	3,343,000	-	(1,168,000)	(1,168,000)
Union Plaza Care Center	(340,000)	170,000	(170,000)	(1,177,000)	(1,347,000)

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University Nursing Home	392,000	-	392,000	(208,000)	184,000
Verrazano Nursing Home	(116,000)	58,000	(58,000)	(541,000)	(599,000)
Village Nursing Home	(361,000)	180,000	(181,000)	(778,000)	(959,000)
Wartburg Lutheran Home for the Aging	2,235,000	-	2,235,000	(628,000)	1,607,000
Waterview Nursing Care Center	(1,767,000)	1,213,000	(554,000)	(883,000)	(1,437,000)
Wayne Ctr for Nursing & Rehab.	3,571,000	-	3,571,000	(1,278,000)	2,293,000
West Lawrence Care Center	(3,764,000)	2,992,000	(772,000)	(1,237,000)	(2,009,000)
Williamsbridge Manor Nursing Home	1,485,000	-	1,485,000	(363,000)	1,122,000
Willoughby Rehabilitation & Health Care Center	5,209,000	-	5,209,000	(1,186,000)	4,023,000
Windsor Park Nursing Home	(567,000)	341,000	(226,000)	(363,000)	(589,000)
Woodcrest Rehabilitation & Residential Health Care Center, LLC	(1,832,000)	1,264,000	(568,000)	(875,000)	(1,443,000)
Workmen's Circle Multicare Center	17,977,000	-	17,977,000	(2,626,000)	15,351,000
<b>Western New York</b>	<b>\$48,746,000</b>	<b>\$10,814,000</b>	<b>\$59,560,000</b>	<b>(\$34,420,000)</b>	<b>\$25,140,000</b>
Absolut Center for Nursing and Rehabilitation at Allegany, LLC	166,000	-	166,000	(83,000)	83,000
Absolut Center for Nursing and Rehabilitation at Aurora Park, LLC	6,294,000	-	6,294,000	(944,000)	5,350,000
Absolut Center for Nursing and Rehabilitation at Dunkirk, LLC	(55,000)	28,000	(27,000)	(90,000)	(117,000)
Absolut Center for Nursing and Rehabilitation at Eden, LLC	246,000	-	246,000	(121,000)	125,000
Absolut Center for Nursing and Rehabilitation at Gasport, LLC	1,006,000	-	1,006,000	(220,000)	786,000
Absolut Center for Nursing and Rehabilitation at Houghton, LLC	1,251,000	-	1,251,000	(277,000)	974,000
Absolut Center for Nursing and Rehabilitation at Orchard Park, LLC	1,748,000	-	1,748,000	(583,000)	1,165,000
Absolut Center for Nursing and Rehabilitation at Salamanca, LLC	446,000	-	446,000	(300,000)	146,000
Absolut Center for Nursing and Rehabilitation at Westfield, LLC	901,000	-	901,000	(359,000)	542,000
Autumn View Health Care Facility	166,000	-	166,000	(458,000)	(292,000)
Batavia Nursing Home, LLC	21,000	-	21,000	(154,000)	(133,000)
Beechwood Nursing Home	1,290,000	-	1,290,000	(550,000)	740,000
Briody Health Care Facility	813,000	-	813,000	(128,000)	685,000
Brothers of Mercy Nursing & Rehab. Center	(629,000)	315,000	(314,000)	(630,000)	(944,000)
Canterbury Woods	307,000	-	307,000	(27,000)	280,000
Chautauqua County Home	514,000	-	514,000	(797,000)	(283,000)
Cuba Memorial Hospital Residential Health Care Facility	36,000	-	36,000	(202,000)	(166,000)
Deaconess Skilled Nursing Facility	387,000	897,000	1,284,000	(931,000)	353,000
DeGraff Memorial Hospital Skilled Nursing Facility	(549,000)	352,000	(197,000)	(317,000)	(514,000)
Delaware Nursing and Rehabilitation Center	(101,000)	101,000	-	(597,000)	(597,000)
East Side Nursing Home	164,000	-	164,000	(196,000)	(32,000)
Elderwood Health Care at Crestwood	837,000	-	837,000	(453,000)	384,000
Elderwood Health Care at Heathwood	(19,000)	10,000	(9,000)	(554,000)	(563,000)
Elderwood Health Care at Lakewood	3,062,000	-	3,062,000	(355,000)	2,707,000
Elderwood Health Care at Linwood	714,000	-	714,000	(259,000)	455,000
Elderwood Health Care at Maplewood	1,411,000	-	1,411,000	(367,000)	1,044,000
Elderwood Health Care at Oakwood	1,113,000	-	1,113,000	(590,000)	523,000
Elderwood Health Care at Riverwood	1,364,000	-	1,364,000	(243,000)	1,121,000
Elderwood Health Care at Wedgewood	883,000	-	883,000	(183,000)	700,000
Erie County Home	(5,329,000)	3,526,000	(1,803,000)	(2,885,000)	(4,688,000)
Erie County Medical Center Skilled Nursing Facility	3,478,000	-	3,478,000	(595,000)	2,883,000
Fairchild Manor Nursing Home	(678,000)	502,000	(176,000)	(282,000)	(458,000)
Father Baker Manor	74,000	-	74,000	(306,000)	(232,000)
Fox Run at Orchard Park	-	-	-	(11,000)	(11,000)
Fiddlers Green Manor Nursing Home	158,000	-	158,000	(222,000)	(64,000)
Garden Gate Health Care Facility	96,000	-	96,000	(543,000)	(447,000)
Genesee County Nursing Home	2,415,000	-	2,415,000	(516,000)	1,899,000
Gerry Nursing Home Co., Inc.	(39,000)	19,000	(20,000)	(765,000)	(785,000)
Gowanda Nursing Home	2,120,000	-	2,120,000	(551,000)	1,569,000
Greenfield Health & Rehab Center	(404,000)	281,000	(123,000)	(198,000)	(321,000)
Harbour Health Multicare Center for Living	(66,000)	66,000	-	(309,000)	(309,000)
Harris Hill Nursing Facility	2,635,000	-	2,635,000	(468,000)	2,167,000
Hawthorn Health Multicare Center for Living	849,000	-	849,000	(327,000)	522,000
Heritage Green Nursing Home	1,723,000	-	1,723,000	(418,000)	1,305,000



## Estimated Nursing Home Impacts from Rebasing and Mitigation by Region

A	B	C	D	E	F
	Rebasing, Medicaid Only Case-Mix and Scaleback	Mitigation Relief Benefit	Impact after Mitigation Relief	Overpayment of 2008 and 2009 Trend Factor (including banking adjustment)	Net Impact of Rebasing and Trend Recoupment
Effective Date	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 3/31/11	
<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Heritage Park Health Care Center	(860,000)	860,000	-	(489,000)	(489,000)
Highland Healthcare Center	362,000	-	362,000	(192,000)	170,000
Jennie B. Richmond Chaffee Nursing Home Company	25,000	-	25,000	(204,000)	(179,000)
Waterfront Health Care Center	620,000	-	620,000	(534,000)	86,000
Lake Shore Hospital, Inc. Nursing Facility	822,000	-	822,000	(254,000)	568,000
Leroy Village Green Residential Health Care Facility, Inc.	2,463,000	-	2,463,000	(285,000)	2,178,000
Lutheran Retirement Home	33,000	-	33,000	(627,000)	(594,000)
McAuley Residence	(160,000)	80,000	(80,000)	(318,000)	(398,000)
Medina Memorial Hospital Residential Health Care Facility	913,000	-	913,000	(105,000)	808,000
Mercy Nursing Facility at OLV	3,965,000	-	3,965,000	(351,000)	3,614,000
Millard Fillmore Gates Skilled Nursing Facility	461,000	-	461,000	(269,000)	192,000
New York State Veterans Home @ Batavia	3,063,000	-	3,063,000	(459,000)	2,604,000
Newfane Rehabilitation and Health Care Center Corp.	529,000	-	529,000	(509,000)	20,000
Niagara Lutheran Home & Rehab. Center, Inc.	(408,000)	204,000	(204,000)	(550,000)	(754,000)
Niagara Rehabilitation and Nursing Center	(593,000)	593,000	-	(479,000)	(479,000)
Northgate Health Care Facility	773,000	-	773,000	(599,000)	174,000
Odd Fellow and Rebekah Rehabilitation & Healthcare Ctr Inc.	(970,000)	736,000	(234,000)	(374,000)	(608,000)
Orchard Manor, Inc.	627,000	-	627,000	(340,000)	287,000
Orleans County Nursing Home	730,000	-	730,000	(2,048,000)	(1,318,000)
Our Lady of Peace Nursing Care Residence	(974,000)	487,000	(487,000)	(801,000)	(1,288,000)
Pines Healthcare & Rehabilitation Centers Machias Campus	1,206,000	-	1,206,000	(442,000)	764,000
Pines Healthcare & Rehabilitation Centers Olean Campus	1,255,000	-	1,255,000	(433,000)	822,000
Ridge View Manor Nursing Home	(514,000)	344,000	(170,000)	(275,000)	(445,000)
Rosa Coplon Jewish Home and Infirmary	(304,000)	152,000	(152,000)	(428,000)	(580,000)
Schoellkopf Health Center	291,000	-	291,000	(432,000)	(141,000)
Schofield Residence	1,396,000	-	1,396,000	(346,000)	1,050,000
Seneca Health Care Center	997,000	-	997,000	(523,000)	474,000
Sheridan Manor Nursing Home	(195,000)	98,000	(97,000)	(332,000)	(429,000)
St. Catherine Laboure Health Care Center	1,251,000	-	1,251,000	(358,000)	893,000
St. Francis Home of Williamsville	2,252,000	-	2,252,000	(359,000)	1,893,000
Wellsville Manor Care Center	(610,000)	419,000	(191,000)	(306,000)	(497,000)
Williamsville Suburban Nursing Home	(1,097,000)	744,000	(353,000)	(568,000)	(921,000)
Wyoming County Nursing Facility	578,000	-	578,000	(467,000)	111,000
<b>Rochester</b>	<b>\$80,208,000</b>	<b>\$4,598,000</b>	<b>\$84,806,000</b>	<b>(\$28,217,000)</b>	<b>\$56,589,000</b>
Aaron Manor Rehabilitation & Continuing Care Center	1,558,000	-	1,558,000	(378,000)	1,180,000
Absolut Center for Nursing and Rehabilitation at Three Rivers, LLC	927,000	-	927,000	(285,000)	642,000
Arnot Ogden Medical Center Residential Health Care Facility	252,000	-	252,000	(98,000)	154,000
Avon Nursing Home	(83,000)	42,000	(41,000)	(117,000)	(158,000)
Baird Nursing Home LLC	178,000	-	178,000	(63,000)	115,000
Bethany Nursing Home & Health Related Facility Inc.	777,000	-	777,000	(267,000)	510,000
Blossom Health Care Center	348,000	-	348,000	(263,000)	85,000
Blossom North Nursing and Rehabilitation Center	1,481,000	-	1,481,000	(349,000)	1,132,000
Blossom South Nursing and Rehabilitation Center	128,000	-	128,000	(490,000)	(362,000)
Blossom View Nursing Home	(166,000)	83,000	(83,000)	(353,000)	(436,000)
Chemung County Health Center-Nursing Facility	1,407,000	-	1,407,000	(827,000)	580,000
Clifton Springs Hospital and Clinic Extended Care Facility	(47,000)	23,000	(24,000)	(330,000)	(354,000)
Conesus Lake Nursing Home	41,000	-	41,000	94,000	135,000
Crest Manor Living and Rehab. Center	928,000	-	928,000	(174,000)	754,000
DeMay Living Center	1,864,000	-	1,864,000	(808,000)	1,056,000
Edna Tina Wilson Living Center	1,077,000	-	1,077,000	(280,000)	797,000
Elcor Health Services	3,511,000	-	3,511,000	(929,000)	2,582,000
Elm Manor Nursing Home	934,000	-	934,000	(116,000)	818,000
Episcopal Church Home	3,487,000	-	3,487,000	(394,000)	3,093,000
Fairport Baptist Homes	980,000	-	980,000	(398,000)	582,000
Founders Pavilion	(1,227,000)	962,000	(265,000)	(426,000)	(691,000)
Fred and Harriet Taylor Health Center	(204,000)	204,000	-	(369,000)	(369,000)
Hamilton Manor Nursing Home	832,000	-	832,000	(82,000)	750,000

## Estimated Nursing Home Impacts from Rebasing and Mitigation by Region

A	B	C	D	E	F
	Rebasing, Medicaid Only Case-Mix and Scaleback	Mitigation Relief Benefit	Impact after Mitigation Relief	Overpayment of 2008 and 2009 Trend Factor (including banking adjustment)	Net Impact of Rebasing and Trend Recoupment
Effective Date	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 3/31/11	
<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Highlands at Brighton	1,035,000	-	1,035,000	(625,000)	410,000
Hornell Gardens	379,000	-	379,000	(312,000)	67,000
Huntington Living Center	(2,116,000)	2,116,000	-	(560,000)	(560,000)
Jewish Home & Infirmary of Rochester NY, Inc.	7,245,000	-	7,245,000	(972,000)	6,273,000
Kirkhaven	2,799,000	-	2,799,000	(369,000)	2,430,000
Lakeside Beikrich Care Center	557,000	-	557,000	(318,000)	239,000
Latta Road Nursing Home	1,057,000	-	1,057,000	(91,000)	966,000
Latta Road Nursing Home A	825,000	-	825,000	(85,000)	740,000
Living Center at Geneva-North	(459,000)	459,000	-	(249,000)	(249,000)
Living Center at Geneva-South	(128,000)	64,000	(64,000)	(263,000)	(327,000)
Livingston County Center for Nursing and Rehabilitation	3,918,000	-	3,918,000	(988,000)	2,930,000
M.M. Ewing Continuing Care Center	1,973,000	-	1,973,000	(643,000)	1,330,000
Maplewood Nursing Home, Inc.	682,000	-	682,000	(47,000)	635,000
McAuley Manor at Mercycare	1,732,000	-	1,732,000	(427,000)	1,305,000
Monroe Community Hospital - SNF	(1,173,000)	587,000	(586,000)	(3,261,000)	(3,847,000)
Newark Manor Nursing Home Inc	219,000	-	219,000	(151,000)	68,000
Ontario County Health Facility - NH	1,555,000	-	1,555,000	(298,000)	1,257,000
Park Ridge Living Center	307,000	-	307,000	(278,000)	29,000
Penfield Place	(17,000)	9,000	(8,000)	(73,000)	(81,000)
Penn Yan Manor Nursing Home, Inc.	515,000	-	515,000	(125,000)	390,000
Seneca Nursing & Rehabilitation Center	1,040,000	-	1,040,000	(338,000)	702,000
Seneca View Skilled Nursing Home	596,000	-	596,000	(449,000)	147,000
St. Anns Community	10,823,000	-	10,823,000	(1,126,000)	9,697,000
St. Ann's Community - The Heritage	3,464,000	-	3,464,000	(466,000)	2,998,000
St. Johns Health Care Corporation	4,212,000	-	4,212,000	(1,331,000)	2,881,000
St. Joseph's Hospital Skilled Nursing Facility	719,000	-	719,000	(226,000)	493,000
Steuben County Infirmary	1,300,000	-	1,300,000	(385,000)	915,000
The Brightonian, Inc.	487,000	-	487,000	(61,000)	426,000
The Friendly Home	3,102,000	-	3,102,000	(430,000)	2,672,000
The Homestead at Soldiers and Sailors Memorial Hospital	(97,000)	49,000	(48,000)	(532,000)	(580,000)
The Hurlbut	723,000	-	723,000	(550,000)	173,000
The Living Center at the Highlands	1,298,000	-	1,298,000	(322,000)	976,000
The Shore Winds	376,000	-	376,000	(764,000)	(388,000)
Unity Living Center	1,771,000	-	1,771,000	(553,000)	1,218,000
ViaHealth Hill Haven	3,622,000	-	3,622,000	(1,103,000)	2,519,000
Wayne County Nursing Home	2,712,000	-	2,712,000	(710,000)	2,002,000
Wedgewood Nursing Home	534,000	-	534,000	(61,000)	473,000
Wesley Gardens Nursing Home	1,803,000	-	1,803,000	(595,000)	1,208,000
Westgate Nursing Home	1,629,000	-	1,629,000	(301,000)	1,328,000
Woodside Manor Nursing Home, Inc.	206,000	-	206,000	(77,000)	129,000
<b>Iroquois - Central</b>	<b>\$85,378,000</b>	<b>\$12,747,000</b>	<b>\$98,125,000</b>	<b>(\$39,346,000)</b>	<b>\$58,779,000</b>
Absolut Center for Nursing and Rehabilitation at Endicott, LLC	2,416,000	-	2,416,000	(467,000)	1,949,000
Alpine Rehabilitation and Nursing Center	624,000	-	624,000	(209,000)	415,000
Andrew Michaud Nursing Home	(40,000)	20,000	(20,000)	(318,000)	(338,000)
Auburn Nursing Home	340,000	-	340,000	(241,000)	99,000
Beechtree Care Center	(113,000)	57,000	(56,000)	(359,000)	(415,000)
Bethany Gardens Skilled Living Center	1,616,000	-	1,616,000	(258,000)	1,358,000
Betsy Ross Rehab. Center, Inc.	622,000	-	622,000	(345,000)	277,000
Bridgewater Center for Rehabilitation & Nursing	5,949,000	-	5,949,000	(1,562,000)	4,387,000
Carthage Area Hospital Skilled Nursing Facility	157,000	-	157,000	(110,000)	47,000
Cayuga County Nursing Home	1,087,000	-	1,087,000	(216,000)	871,000
Cayuga Ridge	1,838,000	-	1,838,000	1,209,000	3,047,000
Charles T Sitrin Health Care Center, Inc.	1,298,000	-	1,298,000	(422,000)	876,000
Chase Memorial Nursing Home Co., Inc.	330,000	-	330,000	(265,000)	65,000
Chenango Memorial Hospital Skilled Nursing Facility	1,610,000	-	1,610,000	(275,000)	1,335,000
Community Memorial Nursing Home	67,000	-	67,000	(147,000)	(80,000)
Cortland Care Center	1,541,000	-	1,541,000	(302,000)	1,239,000

## Estimated Nursing Home Impacts from Rebasing and Mitigation by Region

A	B	C	D	E	F
	Rebasing, Medicaid Only Case-Mix and Scaleback	Mitigation Relief Benefit	Impact after Mitigation Relief	Overpayment of 2008 and 2009 Trend Factor (including banking adjustment)	Net Impact of Rebasing and Trend Recoupment
Effective Date	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 3/31/11	
<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Cortland Regional Medical Center Nursing Facility	1,002,000	-	1,002,000	(223,000)	779,000
Crouse Community Center, Inc.	(209,000)	105,000	(104,000)	(411,000)	(515,000)
Eastern Star Home & Infirmary	1,434,000	-	1,434,000	(243,000)	1,191,000
Eden Park Health Care Center (Oneida County facility)	1,567,000	-	1,567,000	(294,000)	1,273,000
ElderWood Health Care at Birchwood	2,665,000	-	2,665,000	(298,000)	2,367,000
Elizabeth Church Manor Nursing Home, Inc.	1,037,000	-	1,037,000	(244,000)	793,000
Finger Lakes Center for Living	2,572,000	-	2,572,000	(191,000)	2,381,000
Folts Home	143,000	-	143,000	(395,000)	(252,000)
Good Shepherd-Fairview Home, Inc.	798,000	-	798,000	(95,000)	703,000
Good Shepherd Village at Endwell	-	-	-	-	-
Groton Community Health Care Center Residential Care Facility	496,000	-	496,000	(215,000)	281,000
Harding Nursing Home	(543,000)	367,000	(176,000)	(282,000)	(458,000)
Heritage Health Care Center	3,657,000	-	3,657,000	(618,000)	3,039,000
Highland Nursing Home, Inc.	775,000	-	775,000	(261,000)	514,000
Ideal Senior Living Center	(906,000)	592,000	(314,000)	(504,000)	(818,000)
Iroquois Nursing Home, Inc.	(368,000)	184,000	(184,000)	(413,000)	(597,000)
James G Johnston Memorial Nursing Home	948,000	-	948,000	(233,000)	715,000
James Square Health and Rehab. Centre	2,342,000	-	2,342,000	(1,647,000)	695,000
Jewish Home of Central New York	(353,000)	176,000	(177,000)	(339,000)	(516,000)
Katherine Luther Home (includes Martin Luther Nursing Home)	898,000	-	898,000	(884,000)	14,000
Kendal at Ithaca	23,000	-	23,000	(2,000)	21,000
Kinney Nursing Home	576,000	-	576,000	(141,000)	435,000
Lewis County Residential Health Care Facility	2,486,000	-	2,486,000	(567,000)	1,919,000
Loretto Geriatric Center	(1,933,000)	967,000	(966,000)	(2,255,000)	(3,221,000)
Loretto-Oswego Health and Rehabilitation Center	86,000	-	86,000	(335,000)	(249,000)
Loretto-Utica Nursing Home	(377,000)	377,000	-	(390,000)	(390,000)
Masonic Home and Health Facility	6,676,000	-	6,676,000	(1,116,000)	5,560,000
Mercy Health & Rehab Center NH, Inc.	(1,552,000)	1,552,000	-	(645,000)	(645,000)
Mercy of Northern New York	(5,347,000)	5,347,000	-	(949,000)	(949,000)
Mohawk Valley Nursing Home, Inc.	-	-	-	(393,000)	(393,000)
Northwoods Rehabilitation & Extended Care Facility at Moravia	523,000	-	523,000	(107,000)	416,000
Northwoods Rehabilitation and Extended Care Facility - Cortland	1,088,000	-	1,088,000	(485,000)	603,000
Nottingham RHCF	171,000	-	171,000	(35,000)	136,000
NYS Veterans Home	4,576,000	-	4,576,000	(1,010,000)	3,566,000
Oak Hill Manor Nursing Home	450,000	-	450,000	(101,000)	349,000
Oneida Healthcare Center Extended Care Facility	68,000	-	68,000	(581,000)	(513,000)
Pearl and Everett Gilmour Health Care Facility	271,000	-	271,000	(213,000)	58,000
Pontiac Nursing Home	(897,000)	746,000	(151,000)	(242,000)	(393,000)
Presbyterian Home for Central New York, Inc.	(482,000)	482,000	-	(650,000)	(650,000)
River Hospital Skilled Nursing Facility	1,383,000	-	1,383,000	(94,000)	1,289,000
Riverview Manor Health Care Center	914,000	-	914,000	(213,000)	701,000
Rome Memorial Hospital Skilled Nursing Facility	1,571,000	-	1,571,000	(213,000)	1,358,000
Rome Nursing Home	921,000	-	921,000	(214,000)	707,000
Rosewood Heights Health Center	654,000	-	654,000	(837,000)	(183,000)
Samaritan Keep Nursing Home, Inc.	1,331,000	-	1,331,000	(838,000)	493,000
St. Camillus Residential Health Care Facility	858,000	-	858,000	(825,000)	33,000
St. Joseph Nursing Home Co of Utica	1,831,000	-	1,831,000	(332,000)	1,499,000
St. Josephs Home	750,000	-	750,000	(234,000)	516,000
St. Luke Health Services	(1,026,000)	720,000	(306,000)	(488,000)	(794,000)
St. Luke's Home Residential Health Care Facility	934,000	-	934,000	(619,000)	315,000
St. Regis Nursing Home, Inc.	360,000	-	360,000	(440,000)	(80,000)
Stonehedge Health and Rehabilitation Center-Chittenango	(254,000)	127,000	(127,000)	(246,000)	(373,000)
Stonehedge Health and Rehabilitation Center-Rome	2,812,000	-	2,812,000	(440,000)	2,372,000
Sunnyside Care Center	153,000	-	153,000	(218,000)	(65,000)
Sunrise Nursing Home	1,543,000	-	1,543,000	(301,000)	1,242,000
Sunset Nursing and Rehabilitation Center, Inc.	(225,000)	113,000	(112,000)	(297,000)	(409,000)
Susquehanna Nursing & Rehabilitation Center LLC	(198,000)	99,000	(99,000)	(392,000)	(491,000)

## Estimated Nursing Home Impacts from Rebasing and Mitigation by Region

A	B	C	D	E	F
	Rebasing, Medicaid Only Case-Mix and Scaleback	Mitigation Relief Benefit	Impact after Mitigation Relief	Overpayment of 2008 and 2009 Trend Factor (including banking adjustment)	Net Impact of Rebasing and Trend Recoupment
Effective Date	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 3/31/11	
<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Syracuse Home Association	449,000	-	449,000	(1,095,000)	(646,000)
The Country Manor Nursing and Rehabilitation Centre	(231,000)	116,000	(115,000)	(270,000)	(385,000)
The Crossings Nursing and Rehabilitation Centre	308,000	-	308,000	(211,000)	97,000
The Manor at Seneca Hill	(857,000)	600,000	(257,000)	(412,000)	(669,000)
Tioga Nursing Facility, Inc.	857,000	-	857,000	(639,000)	218,000
United Helpers Canton Nursing Home, Inc.	1,716,000	-	1,716,000	(1,987,000)	(271,000)
United Helpers Nursing Home, Inc.	393,000	-	393,000	(353,000)	40,000
Valley Health Services, Inc.	449,000	-	449,000	(513,000)	(64,000)
Valley View Manor Nursing Home	1,298,000	-	1,298,000	(225,000)	1,073,000
Van Duyn Home and Hospital	14,487,000	-	14,487,000	(2,031,000)	12,456,000
Vestal Nursing Center	172,000	-	172,000	(455,000)	(283,000)
Vivian Teal Howard Residential Health Care Facility	3,024,000	-	3,024,000	(492,000)	2,532,000
Willow Point Nursing Home	5,298,000	-	5,298,000	(1,128,000)	4,170,000
<b>Iroquois - Northeastern</b>	<b>\$78,006,000</b>	<b>\$7,193,000</b>	<b>\$85,199,000</b>	<b>(\$28,173,000)</b>	<b>\$57,026,000</b>
Adirondack Tri-County Nursing and Rehabilitation Center, Inc.	419,000	-	419,000	(265,000)	154,000
Albany County Nursing Home	8,301,000	-	8,301,000	(906,000)	7,395,000
Alice Hyde Nursing Home	1,907,000	-	1,907,000	(257,000)	1,650,000
AMC-Mercy	1,540,000	-	1,540,000	(187,000)	1,353,000
AMC-Uihlein	699,000	-	699,000	(289,000)	410,000
Aurelia Osborn Fox Memorial Hospital Nursing Home	(239,000)	239,000	-	(484,000)	(484,000)
Baptist Health Nursing and Rehab. Center, Inc.	1,182,000	-	1,182,000	(688,000)	494,000
Barnwell Nursing & Rehabilitation Center	(2,244,000)	1,786,000	(458,000)	(731,000)	(1,189,000)
Champlain Valley Physicians Hospital Medical Center/Skilled Nursing Facility	4,727,000	-	4,727,000	(291,000)	4,436,000
Clinton County Nursing Home	830,000	-	830,000	(300,000)	530,000
Countryside Care Center	(166,000)	83,000	(83,000)	(547,000)	(630,000)
Daughters of Sarah Nursing Center	719,000	-	719,000	(584,000)	135,000
Eddy Village Green	(75,000)	37,000	(38,000)	(370,000)	(408,000)
Eddy Heritage House Nursing Center	(142,000)	71,000	(71,000)	(259,000)	(330,000)
Eddy Memorial Geriatric Center	360,000	-	360,000	(180,000)	180,000
The Pines at Catskill Center for Nursing & Rehabilitation	2,883,000	-	2,883,000	(336,000)	2,547,000
The Pines at Glens Falls Center for Nursing & Rehabilitation	1,592,000	-	1,592,000	(319,000)	1,273,000
Ellis Residential and Rehabilitation Center	1,171,000	-	1,171,000	(245,000)	926,000
Evergreen Commons	1,043,000	-	1,043,000	(840,000)	203,000
Evergreen Valley Nursing Home	(26,000)	26,000	-	(292,000)	(292,000)
Firemens Home of the State of New York	-	-	-	-	-
Fort Hudson Nursing Home, Inc.	1,045,000	-	1,045,000	(553,000)	492,000
Franklin County Nursing Home	305,000	-	305,000	(258,000)	47,000
Fulton County Residential Health Care Facility	1,527,000	-	1,527,000	(615,000)	912,000
Glendale Nursing Home	3,824,000	-	3,824,000	(781,000)	3,043,000
Good Samaritan Lutheran Health Care Center, Inc.	1,247,000	-	1,247,000	(271,000)	976,000
Guilderland Center Nursing Home, Inc.	51,000	-	51,000	(378,000)	(327,000)
Heritage Commons	236,000	-	236,000	(266,000)	(30,000)
Hoosick Falls Health Center	203,000	-	203,000	(229,000)	(26,000)
Horace Nye Home	3,646,000	-	3,646,000	(356,000)	3,290,000
Indian River Rehab. and Healthcare Center Inc.	360,000	-	360,000	(260,000)	95,000
Julie Blair Nursing and Rehab. Center	1,199,000	-	1,199,000	(616,000)	583,000
Kaaterskill Care Skilled Nursing and Rehabilitation	(146,000)	73,000	(73,000)	(379,000)	(452,000)
Kingsway Arms Nursing Center, Inc.	2,338,000	-	2,338,000	(280,000)	2,058,000
Livingston Hills Nursing & Rehabilitation Center	1,667,000	-	1,667,000	(360,000)	1,307,000
Meadowbrook Healthcare	1,225,000	-	1,225,000	(530,000)	695,000
Mount Loretto Nursing Home, Inc.	(50,000)	50,000	-	(369,000)	(369,000)
Mountainside Residential Care Center	991,000	-	991,000	(293,000)	698,000
Nathan Littauer Nursing Home	851,000	-	851,000	(319,000)	532,000
Northwoods Rehab. and Extended Care Facility - Hilltop	(1,025,000)	1,025,000	-	(311,000)	(311,000)
Northwoods Rehab. and Extended Care Facility - Troy	1,966,000	-	1,966,000	(353,000)	1,613,000



## Estimated Nursing Home Impacts from Rebasing and Mitigation by Region

A	B	C	D	E	F
	Rebasing, Medicaid Only Case-Mix and Scaleback	Mitigation Relief Benefit	Impact after Mitigation Relief	Overpayment of 2008 and 2009 Trend Factor (including banking adjustment)	Net Impact of Rebasing and Trend Recoupment
Effective Date	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 3/31/11	
<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Northwoods Rehabilitation and Extended Care Facility - Rosewood Gardens	447,000	-	447,000	(267,000)	180,000
Oneonta Nursing and Rehab. Center	292,000	-	292,000	(157,000)	135,000
Otsego Manor	964,000	-	964,000	(546,000)	418,000
Our Lady of Hope Residence-Little Sisters of the Poor	161,000	-	161,000	(109,000)	52,000
Our Lady of Mercy Life Center	1,805,000	-	1,805,000	(447,000)	1,358,000
Palatine Nursing Home	598,000	-	598,000	(191,000)	407,000
Pine Haven Home	1,545,000	-	1,545,000	(293,000)	1,252,000
Pleasant Valley	1,148,000	-	1,148,000	(385,000)	763,000
Resurrection Nursing Home, Inc.	1,640,000	-	1,640,000	(204,000)	1,436,000
River Ridge Living Center, LLC	1,733,000	-	1,733,000	(355,000)	1,378,000
Robinson Terrace	(910,000)	699,000	(211,000)	(340,000)	(551,000)
Saratoga County Maplewood Manor	4,722,000	-	4,722,000	(891,000)	3,831,000
Schuyler Ridge Residential Health Care	153,000	-	153,000	(299,000)	(146,000)
St. Johnsville Rehabilitation and Nursing Center	(539,000)	313,000	(226,000)	(363,000)	(589,000)
St. Margaret's Center	(2,058,000)	1,985,000	(73,000)	173,000	100,000
St. Peter's Nursing & Rehabilitation Center	821,000	-	821,000	(417,000)	404,000
Teresian House Nursing Home Co., Inc.	2,183,000	-	2,183,000	(1,087,000)	1,096,000
The Avenue Nursing and Rehabilitation Centre	200,000	-	200,000	(687,000)	(487,000)
The Dutch Manor Nursing and Rehabilitation Center	333,000	-	333,000	(222,000)	111,000
The Orchard Nursing and Rehabilitation Centre	22,000	-	22,000	(254,000)	(232,000)
The Saratoga Care Nursing Home	697,000	-	697,000	(86,000)	611,000
The Springs Nursing and Rehabilitation Centre	459,000	-	459,000	(259,000)	200,000
The Stanton Nursing and Rehabilitation Centre	(377,000)	189,000	(188,000)	(308,000)	(496,000)
Van Rensselaer Manor	7,552,000	-	7,552,000	(1,434,000)	6,118,000
Wells Nursing Home, Inc.	(209,000)	104,000	(105,000)	(339,000)	(444,000)
Wesley Health Care Center, Inc.	7,338,000	-	7,338,000	(1,117,000)	6,221,000
Westmount Health Facility	1,489,000	-	1,489,000	(254,000)	1,235,000
Whittier Rehabilitation & Skilled Nursing Center	(709,000)	513,000	(196,000)	(315,000)	(511,000)
Wilkinson Residential Health Care Facility	565,000	-	565,000	(568,000)	(3,000)
<b>Nassau-Suffolk</b>	<b>\$33,067,000</b>	<b>\$49,786,000</b>	<b>\$82,853,000</b>	<b>(\$67,243,000)</b>	<b>\$15,610,000</b>
A. Holly Patterson Extended Care Facility	(11,550,000)	11,550,000	-	(4,254,000)	(4,254,000)
Active Retirement Community Inc. D/B/A Jefferson Ferry	110,000	-	110,000	(50,000)	60,000
Affinity Skilled Living and Rehabilitation Center	3,035,000	-	3,035,000	(1,242,000)	1,793,000
Apex Rehabilitation & Care Center	(517,000)	259,000	(258,000)	(910,000)	(1,168,000)
Avalon Gardens Rehabilitation and Health Care Center	4,462,000	1,641,000	6,103,000	2,312,000	8,415,000
Bayview Nursing and Rehabilitation Center	1,327,000	-	1,327,000	(1,069,000)	258,000
Beach Terrace Care Center	3,005,000	-	3,005,000	(954,000)	2,051,000
Belair Care Center, Inc.	314,000	-	314,000	(458,000)	(144,000)
Bellhaven Center for Geriatric and Rehabilitative Care	(1,428,000)	759,000	(669,000)	(1,078,000)	(1,747,000)
Berkshire Nursing & Rehab Center	(545,000)	273,000	(272,000)	(779,000)	(1,051,000)
Broadlawn Manor Nursing and Rehabilitation Center	(7,236,000)	6,056,000	(1,180,000)	(1,887,000)	(3,067,000)
Brookhaven Health Care Facility	2,591,000	-	2,591,000	(580,000)	2,011,000
Carillon Nursing and Rehab. Center	4,954,000	-	4,954,000	(1,226,000)	3,728,000
Cedar Lodge Nursing Home	733,000	-	733,000	(405,000)	328,000
Central Island Healthcare	(73,000)	37,000	(36,000)	(581,000)	(617,000)
Cold Spring Hills Center for Nursing and Rehabilitation	1,645,000	-	1,645,000	(2,839,000)	(1,194,000)
Crest Hall Care Center	(196,000)	196,000	-	(410,000)	(410,000)
Daleview Care Center	(1,260,000)	932,000	(328,000)	(525,000)	(853,000)
East Neck Nursing & Rehabilitation Center	(929,000)	465,000	(464,000)	(1,373,000)	(1,837,000)
East Rockaway Progressive Care Facility	(211,000)	211,000	-	(372,000)	(372,000)
Fulton Commons Care Center, Inc.	(6,990,000)	6,216,000	(774,000)	(1,232,000)	(2,006,000)
Garden Care Center	(2,737,000)	2,381,000	(356,000)	(571,000)	(927,000)
Glen Cove Center for Nursing and Rehab.	(2,063,000)	1,819,000	(244,000)	(387,000)	(631,000)
Glengariff Health Care Center	1,000,000	-	1,000,000	(936,000)	64,000
Good Samaritan Nursing Home	1,496,000	-	1,496,000	(383,000)	1,113,000
Grace Plaza Rehabilitation & Nursing Center	69,000	-	69,000	(885,000)	(816,000)

## Estimated Nursing Home Impacts from Rebasing and Mitigation by Region

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	Rebasing, Medicaid Only Case-Mix and Scaleback	Mitigation Relief Benefit	Impact after Mitigation Relief	Overpayment of 2008 and 2009 Trend Factor (including banking adjustment)	Net Impact of Rebasing and Trend Recoupment
Effective Date	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 3/31/11	
<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Grandell Rehab. and Nursing Center	(3,752,000)	2,940,000	(812,000)	(1,297,000)	(2,109,000)
Gurwin Jewish Geriatric Center	1,964,000	-	1,964,000	(2,606,000)	(642,000)
Hempstead Park Nursing Home	(470,000)	470,000	-	(1,180,000)	(1,180,000)
Highfield Gardens Care Center of Great Neck	1,834,000	-	1,834,000	(849,000)	985,000
Hilaire Farm Skilled Living & Rehabilitation Center, LLC	837,000	-	837,000	(314,000)	523,000
Huntington Hills Center for Health and Rehab.	420,000	-	420,000	(1,243,000)	(823,000)
Island Nursing and Rehabilitation Center	84,000	-	84,000	(533,000)	(449,000)
John J. Foley Skilled Nursing Facility	3,440,000	-	3,440,000	(1,603,000)	1,837,000
Little Flower Nursing Home & HRF	2,641,000	-	2,641,000	(622,000)	2,019,000
Long Island State Veterans Home	8,116,000	-	8,116,000	(1,632,000)	6,484,000
Maria Regina Residence	4,054,000	-	4,054,000	(832,000)	3,222,000
Marquis Care Center	(33,000)	17,000	(16,000)	(287,000)	(303,000)
Mayfair Care Center	(7,000)	3,000	(4,000)	(832,000)	(836,000)
Meadowbrook Care Center, Inc.	(1,706,000)	991,000	(715,000)	(1,146,000)	(1,861,000)
Medford Multicare Center for Living	6,805,000	-	6,805,000	(1,655,000)	5,150,000
Nassau Extended Care Center	(409,000)	205,000	(204,000)	(1,218,000)	(1,422,000)
Nesconset Nursing Center	2,743,000	-	2,743,000	(1,062,000)	1,681,000
North Shore University Hospital Stern Family Center for Extended Care and Rehabilitation	(681,000)	471,000	(210,000)	(337,000)	(547,000)
Oak Hollow Nursing Center	(77,000)	38,000	(39,000)	(652,000)	(691,000)
Oceanside Care Center, Inc.	285,000	-	285,000	(395,000)	(110,000)
Our Lady of Consolation Nursing Home	6,154,000	-	6,154,000	(2,286,000)	3,868,000
Park Avenue Extended Care Center	622,000	-	622,000	(1,062,000)	(440,000)
Parkview Care and Rehabilitation Center, Inc.	353,000	-	353,000	(689,000)	(336,000)
Peconic Bay Medical Center Skilled Nursing Facility	255,000	-	255,000	(129,000)	126,000
Peconic Landing at Southold	407,000	-	407,000	(64,000)	343,000
Petite Fleur Nursing Home	(4,331,000)	3,779,000	(552,000)	(880,000)	(1,432,000)
Port Jefferson Health Care Facility	(101,000)	50,000	(51,000)	(490,000)	(541,000)
Riverhead Nursing Home	739,000	-	739,000	(576,000)	163,000
Rockville Nursing Center, Inc.	652,000	-	652,000	(679,000)	(27,000)
Rockville Skilled Nursing & Rehabilitation Center, LLC	402,000	-	402,000	(220,000)	182,000
Ross Health Care Center	1,356,000	-	1,356,000	(614,000)	742,000
San Simeon By the Sound Center for Nursing & Rehabilitation	(59,000)	29,000	(30,000)	(460,000)	(490,000)
Sands Point Center for Health and Rehab.	(86,000)	43,000	(43,000)	(684,000)	(727,000)
Smithtown Center for Rehabilitation & Nursing Care	(1,226,000)	843,000	(383,000)	(617,000)	(1,000,000)
South Shore Healthcare	(222,000)	111,000	(111,000)	(271,000)	(382,000)
St. Catherine of Siena Nursing Home	(5,409,000)	4,711,000	(698,000)	(1,113,000)	(1,811,000)
St. James Healthcare Center	4,158,000	-	4,158,000	(882,000)	3,276,000
St. James Plaza Nursing Facility	2,621,000	-	2,621,000	(844,000)	1,777,000
St. Johnland Nursing Center, Inc.	(723,000)	723,000	-	(1,229,000)	(1,229,000)
Suffolk Center for Rehabilitation & Nursing	2,681,000	-	2,681,000	(521,000)	2,160,000
Sunharbor Manor	(388,000)	194,000	(194,000)	(1,024,000)	(1,218,000)
Sunrise Manor Center for Nursing and Rehabilitation	927,000	-	927,000	(371,000)	556,000
The Hamptons Center for Rehabilitation and Nursing	3,358,000	-	3,358,000	(1,395,000)	1,963,000
The Komanoff Center for Geriatric and Rehabilitative Medicine	2,801,000	-	2,801,000	(966,000)	1,835,000
The Orzac Center for Extended Care & Rehabilitation	(621,000)	465,000	(156,000)	(249,000)	(405,000)
Townhouse Center for Rehabilitation and Nursing	660,000	-	660,000	(1,309,000)	(649,000)
Westhampton Care Center	(1,154,000)	720,000	(434,000)	(697,000)	(1,131,000)
White Oaks Nursing Home	1,279,000	-	1,279,000	(811,000)	468,000
Woodbury Nursing Home	1,780,000	-	1,780,000	(453,000)	1,327,000
Woodhaven Nursing Home	(376,000)	188,000	(188,000)	(632,000)	(820,000)
Woodmere Rehab & Health Care Ctr, Inc.	1,464,000	-	1,464,000	(1,657,000)	(193,000)
<b>Northern Metropolitan</b>	<b>\$104,211,000</b>	<b>\$20,540,000</b>	<b>\$124,751,000</b>	<b>(\$50,651,000)</b>	<b>\$74,100,000</b>
Achieve Rehabilitation and Nursing Facility	1,391,000	-	1,391,000	(650,000)	741,000
Andrus on Hudson	2,475,000	-	2,475,000	(654,000)	1,821,000
ArchCare at Ferncliff Nursing Home	9,344,000	-	9,344,000	(995,000)	8,349,000
ArchCare at St. Teresa's Nursing and Rehabilitation Center	1,932,000	-	1,932,000	(309,000)	1,623,000

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<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Bayberry Nursing Home	1,292,000	-	1,292,000	(119,000)	1,173,000
Bethel Nursing & Rehab. Ctr	1,259,000	-	1,259,000	(760,000)	499,000
Bethel Nursing Home Company, Inc.	1,058,000	-	1,058,000	(239,000)	819,000
Campbell Hall Rehabilitation Center	(989,000)	727,000	(262,000)	(421,000)	(683,000)
Catskill Regional Medical Center/Skilled Nursing Facility	544,000	-	544,000	(249,000)	295,000
Cedar Manor Nursing & Rehabilitation Center	15,000	-	15,000	(489,000)	(474,000)
Cortlandt Healthcare LLC	173,000	-	173,000	(393,000)	(220,000)
Dumont Masonic Home	2,901,000	-	2,901,000	(933,000)	1,968,000
Dutchess Center for Rehabilitation and Healthcare	909,000	-	909,000	(434,000)	475,000
The Pines at Poughkeepsie Center for Nursing & Rehabilitation	1,752,000	-	1,752,000	(576,000)	1,176,000
Elant at Brandywine, Inc.	630,000	-	630,000	(520,000)	110,000
Elant at Fishkill	1,780,000	-	1,780,000	(505,000)	1,275,000
Elant at Goshen, Inc.	2,039,000	-	2,039,000	(331,000)	1,708,000
Elant at Newburgh, Inc.	2,645,000	-	2,645,000	(685,000)	1,960,000
Elant at Wappingers Falls	487,000	-	487,000	(193,000)	294,000
Field Home Holy Comforter	(478,000)	239,000	(239,000)	(821,000)	(1,060,000)
Friedwald Center for Rehab. and Nursing	1,081,000	-	1,081,000	(721,000)	360,000
Glen Arden, Inc.	293,000	-	293,000	(38,000)	255,000
Glen Island Center for Nursing and Rehabilitation	(1,411,000)	857,000	(554,000)	(889,000)	(1,443,000)
Golden Hill Health Care Center	4,163,000	-	4,163,000	(1,004,000)	3,159,000
Hebrew Hospital Home of Westchester Inc.	(944,000)	553,000	(391,000)	(628,000)	(1,019,000)
Helen and Michael Schaffer Extended Care Center	474,000	-	474,000	(640,000)	(166,000)
Helen Hayes Hospital RHCF	3,000	-	3,000	(1,000)	2,000
Hudson Valley Rehabilitation & Extended Care Center	(459,000)	230,000	(229,000)	(755,000)	(984,000)
Hyde Park Nursing Home, Inc.	(618,000)	393,000	(225,000)	(362,000)	(587,000)
Kendal on Hudson	-	-	-	-	-
King Street Home, Inc.	(10,000)	5,000	(5,000)	(93,000)	(98,000)
Lutheran Center at Poughkeepsie, Inc.	1,234,000	-	1,234,000	(487,000)	747,000
Michael N. Malotz Skilled Nursing Pavilion	610,000	-	610,000	(494,000)	116,000
Montgomery Nursing Home	1,747,000	-	1,747,000	(596,000)	1,151,000
Nathan Miller Center for Nursing Care, Inc.	299,000	-	299,000	(351,000)	(52,000)
Nathan Miller Ctr for Nursing Care, Inc. White Plains Ctr Division	913,000	-	913,000	(386,000)	527,000
New York State Veterans Home at Montrose	8,030,000	-	8,030,000	(883,000)	7,147,000
North Westchester Restorative Therapy and Nursing Center	388,000	-	388,000	(422,000)	(34,000)
Northeast Center for Special Care	8,420,000	-	8,420,000	(1,479,000)	6,941,000
Northern Dutchess Residential Health Care Facility	385,000	-	385,000	(285,000)	100,000
Northern Manor Multicare Center	580,000	-	580,000	(1,091,000)	(511,000)
Northern Metropolitan Residential Health Care Facility, Inc.	103,000	-	103,000	(401,000)	(298,000)
Northern Riverview Health Care Center, Inc.	1,832,000	-	1,832,000	(633,000)	1,199,000
Nyack Manor Nursing Home	(786,000)	487,000	(299,000)	(480,000)	(779,000)
Osborn Nursing Home	-	-	-	-	-
Park Manor Rehabilitation & Health Care Center	1,119,000	-	1,119,000	(692,000)	427,000
Pine Valley Center for Rehabilitation and Nursing	69,000	-	69,000	(883,000)	(814,000)
Port Chester Nursing & Rehabilitation Centre	922,000	-	922,000	(585,000)	337,000
Putnam Nursing & Rehab. Center	(674,000)	391,000	(283,000)	(455,000)	(738,000)
Putnam Ridge Nursing Home	793,000	-	793,000	(540,000)	253,000
Ramapo Manor Nursing Center, Inc.	(1,838,000)	1,390,000	(448,000)	(719,000)	(1,167,000)
Regency Extended Care Center	2,258,000	-	2,258,000	(1,556,000)	702,000
River Valley Care Center, Inc.	12,000	-	12,000	(437,000)	(425,000)
Rosary Hill Home	-	-	-	-	-
Roscoe Community Nursing Home Co., Inc.	1,367,000	-	1,367,000	(313,000)	1,054,000
Saint Joseph's Hospital Nursing Home, Inc.	(2,556,000)	1,947,000	(609,000)	(978,000)	(1,587,000)
Salem Hills Rehabilitation & Nursing Center	2,704,000	-	2,704,000	(583,000)	2,121,000
Sans Souci Rehabilitation & Nursing Center	(857,000)	857,000	-	(737,000)	(737,000)
Sarah Neuman Center for Healthcare and Rehabilitation	9,944,000	-	9,944,000	(1,278,000)	8,666,000
Schervier Pavilion	(1,243,000)	996,000	(247,000)	(396,000)	(643,000)
Schnurmacher Center for Rehabilitation and Nursing	4,307,000	-	4,307,000	(858,000)	3,449,000

## Estimated Nursing Home Impacts from Rebasing and Mitigation by Region

A	B	C	D	E	F
	Rebasing, Medicaid Only Case-Mix and Scaleback	Mitigation Relief Benefit	Impact after Mitigation Relief	Overpayment of 2008 and 2009 Trend Factor (including banking adjustment)	Net Impact of Rebasing and Trend Recoupment
Effective Date	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 9/30/11	4/1/09 - 3/31/11	
<b>New York State Total Nursing Home Impacts</b>	<b>\$544,533,000</b>	<b>\$276,577,000</b>	<b>\$821,110,000</b>	<b>(\$481,899,000)</b>	<b>\$339,211,000</b>
Sky View Health Care Center	1,752,000	-	1,752,000	(861,000)	891,000
Somers Manor Nursing Home, Inc.	4,389,000	-	4,389,000	(1,100,000)	3,289,000
Sprain Brook Manor N H	3,395,000	-	3,395,000	(298,000)	3,097,000
St. Cabrini Nursing Home	(7,437,000)	7,437,000	-	(1,793,000)	(1,793,000)
St. Joseph Place	794,000	-	794,000	(129,000)	665,000
Sullivan County Adult Care Center	3,034,000	-	3,034,000	(569,000)	2,465,000
Sunshine Children's Home and Rehabilitation Center	(1,577,000)	1,577,000	-	540,000	540,000
Summit Park Hospital Nursing Home -- Rockland County Infirmary	6,162,000	-	6,162,000	(1,651,000)	4,511,000
Sutton Park Center for Nursing and Rehabilitation	1,347,000	-	1,347,000	(389,000)	958,000
Tarrytown Hall Care Center	856,000	-	856,000	(1,450,000)	(594,000)
Ten Broeck Commons	1,968,000	-	1,968,000	(915,000)	1,053,000
The Baptist Home at Brookmeade	903,000	-	903,000	(421,000)	482,000
The Mountain View Nursing and Rehabilitation Center	(543,000)	543,000	-	(290,000)	(290,000)
The Valley View Center for Nursing Care and Rehabilitation	4,377,000	-	4,377,000	(1,603,000)	2,774,000
Tolstoy Foundation Nursing Home Co, Inc.	1,216,000	-	1,216,000	(367,000)	849,000
United Hebrew	6,436,000	422,000	6,858,000	127,000	6,985,000
Victoria Home	2,370,000	-	2,370,000	(156,000)	2,214,000
Victory Lake Nursing Center	719,000	-	719,000	(351,000)	368,000
Wartburg Nursing Home	(140,000)	140,000	-	(1,070,000)	(1,070,000)
Waterview Hills Rehabilitation & Nursing Center	(1,091,000)	762,000	(329,000)	(529,000)	(858,000)
West Ledge Rehabilitation and Nursing Center	1,115,000	-	1,115,000	(543,000)	572,000
Westchester Center for Rehabilitation & Nursing	(927,000)	463,000	(464,000)	(875,000)	(1,339,000)
Westchester Meadows	-	-	-	-	-
Wingate at Beacon	1,185,000	-	1,185,000	(420,000)	765,000
Wingate at Dutchess	342,000	-	342,000	(598,000)	(256,000)
Wingate at Ulster	(247,000)	124,000	(123,000)	(535,000)	(658,000)
Woodland Pond at New Paltz	-	-	-	-	-

**Notes:** Column B shows the 30-month net impact of three items: 1) rebasing, 2) the shift to a Medicaid-only case-mix index (CMI), and 3) the scaleback cut. It is calculated using an appropriate blending of the January 2009, July 2009, and January 2010 CMIs. A 30-month number is used because the state budget reflects rebasing with a fully funded mitigation relief package for the 30 months covering 4/1/09 through 9/30/11. An additional funding mechanism is needed to fund the mitigation relief for the last three months of 2011 making it likely, but not certain, that rebasing with mitigation relief will continue until 12/31/11. Because it is not definite, no impact estimates for the last three months of 2011 are included here.

Column C shows the 30-month benefit of the new mitigation relief package. Mitigation relief provides:

- 100% relief from net negative impact of column B for homes deemed financially fragile by the Department of Health (DOH), pediatric units, and homes experiencing a scaleback greater than \$3 million per year;
- 50% relief from net negative impact of column B for all other homes;
- an additional relief amount to ensure that no home suffers an annual negative impact that exceeds 2% of the home's annual pre-rebasing Medicaid revenue (defined as the 3/31/09 rate without capital and without 2008 and 2009 trend factors multiplied by the appropriate mix of Part B and D eligible/ineligible 2009 Medicaid days).

Column D shows the combined impact of columns B and C.

Column E shows the estimated negative impact for a 24-month period of recouping the 2008 and 2009 trend factors that were statutorily eliminated on 4/1/09 but have continued being paid in the rate. \$54 million in negative banking attributable to the first quarter of 2009 is also included here. The amounts in this column may vary a bit based on DOH final calculations. Please note that the recoupment of banking and trend has no bearing on the mitigation relief calculation.

Column F shows the combined impact of columns D and E.

Please note that the mitigation relief amounts are calculated based on the current estimate of statewide impacts of rebasing using January 2009 through January 2010 CMIs. The mitigation relief amounts shown are "locked down" by DOH and will not change even if adjustments/corrections to rebasing cause changes to the amounts in column B. Mitigation relief amounts will not be subject to further adjustments nor reconciliations.